



proud past, promising future

CLARK COUNTY
WASHINGTON

2005/2006

Adopted Revenue

Budget

Line Item Detail

Clark County

2005/2006

Adopted Revenue

Budget

Line Item Detail

Prepared by

Office of Budget

(360)-397-6097

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Clark County Adopted Revenue Budget - Line Item Detail

Budget Stage: BOCC Adopted

2005-2006

Account	Basub/Element Description	Source	Budget
0001-General Fund			
<u>000-</u>			
0001-000-000-311100-000	Real and Personal Property Tax	TAXES	\$88,718,052.00
0001-000-000-311115-000	Federal In Lieu - Ridgefiled Wildlife	TAXES	\$15,816.00
0001-000-000-311199-000	Land Use Tax	TAXES	\$730,192.00
0001-000-000-311200-000	Diverted Road Taxes	TAXES	\$152,280.00
0001-000-000-311202-000	Diverted Road Taxes - Traffic Unit	TAXES	\$4,765,000.00
0001-000-000-312100-000	Timber Harvest Taxes	TAXES	\$412,104.00
0001-000-000-313100-000	Local Retail Use Tax	TAXES	\$25,826,395.00
0001-000-000-313150-000	3% Optional Sales Tax -Vancouver	TAXES	\$13,489,731.00
0001-000-000-317200-000	Leasehold Excise Tax	TAXES	\$291,058.00
0001-000-000-317510-000	Punch Board And Pull Tabs	TAXES	\$400,000.00
0001-000-000-317520-000	Bingo And Raffles	TAXES	\$160,000.00
0001-000-000-332001-000	Federal Entitlement - Land	INTER GOVERNMENTAL	\$1,000.00
0001-000-000-332101-609	In Lieu - Columbia River Gorge	INTER GOVERNMENTAL	\$0.00
0001-000-000-332120-000	Flood Control	INTER GOVERNMENTAL	\$20,000.00
0001-000-000-335004-000	PUD Privilege Tax	INTER GOVERNMENTAL	\$0.00
0001-000-000-335004-919	PUD Privilege Tax	INTER GOVERNMENTAL	\$4,830,000.00
0001-000-000-336060-000	Liquor Board Profits Tax	INTER GOVERNMENTAL	\$0.00
0001-000-000-336060-950	Liquor Board Profits Tax	INTER GOVERNMENTAL	\$960,284.00
0001-000-000-336061-000	MVET - Criminal Justice Funds	INTER GOVERNMENTAL	\$0.00
0001-000-000-336061-103	MVET - Criminal Justice Funds	INTER GOVERNMENTAL	\$2,393,608.00
0001-000-000-336062-940	Liquor Excise Tax	INTER GOVERNMENTAL	\$500,785.00
0001-000-000-336063-510	Impaired Safety Account Appropriation	INTER GOVERNMENTAL	\$64,000.00
0001-000-000-341420-000	Assessor/PUD Service Fee	CHARGES FOR SERVICES	\$240.00
0001-000-000-341421-000	NSF Check Fees	CHARGES FOR SERVICES	\$10,956.00
0001-000-000-349000-000	Indirect Charges	CHARGES FOR SERVICES	\$0.00
0001-000-000-349001-000	Indirect General Fund	CHARGES FOR SERVICES	\$165,978.00
0001-000-000-349006-000	Indirect - Elections	CHARGES FOR SERVICES	\$268,176.00
0001-000-000-349011-000	Indirect -Comm. Development	CHARGES FOR SERVICES	\$2,104,122.00
0001-000-000-349012-000	Indirect - Road Fund	CHARGES FOR SERVICES	\$2,786,344.00
0001-000-000-349014-000	Indirect Due From 4014	CHARGES FOR SERVICES	\$199,734.00
0001-000-000-349017-000	Indirect From 1017	CHARGES FOR SERVICES	\$92,364.00
0001-000-000-349022-000	Indirect-From Fund 1022	CHARGES FOR SERVICES	\$48,104.00
0001-000-000-349025-000	Indirect from Fund 1025	CHARGES FOR SERVICES	\$2,381,030.00
0001-000-000-349091-000	Indirect 5091	CHARGES FOR SERVICES	\$464,804.00
0001-000-000-349092-000	Indirect From 5092	CHARGES FOR SERVICES	\$119,394.00
0001-000-000-349420-000	Road Fund Services	CHARGES FOR SERVICES	\$218,314.00
0001-000-000-349580-000	Indirect From Fund 4580	CHARGES FOR SERVICES	\$234,008.00
0001-000-000-349645-000	Indirect From 6645	CHARGES FOR SERVICES	\$51,566.00
0001-000-000-349916-000	Indirect Costs- 6916	CHARGES FOR SERVICES	\$236,598.00
0001-000-000-349934-000	Indirect 1934	CHARGES FOR SERVICES	\$0.00
0001-000-000-349935-000	Indirect from 1935	CHARGES FOR SERVICES	\$1,764,184.00
0001-000-000-349939-000	Indirect-1939	CHARGES FOR SERVICES	\$0.00
0001-000-000-349952-000	Water Quality Services	CHARGES FOR SERVICES	\$0.00
0001-000-000-349953-000	Planning Services	CHARGES FOR SERVICES	\$0.00
0001-000-000-349954-000	Jail Support Services	CHARGES FOR SERVICES	\$0.00
0001-000-000-349956-000	Indirect 1956	CHARGES FOR SERVICES	\$0.00

Clark County Adopted Revenue Budget - Line Item Detail

Budget Stage: [BOCC Adopted](#)

2005-2006

Account	Basub/Element Description	Source	Budget
<u>0001-General Fund</u>			
<u>000-</u>			
0001-000-000-349957-000	Indirect 1957	CHARGES FOR SERVICES	\$0.00
0001-000-000-361109-000	Inv. Interest Treas.	MISCELLANEOUS	\$2,560,584.00
0001-000-000-361320-000	Unrealized Gain (Loss) On Inv	MISCELLANEOUS	\$0.00
0001-000-000-361900-000	Other Int Earnings	MISCELLANEOUS	\$1,000.00
0001-000-000-362501-000	Health Center (1950 Ft.Van.Way)	MISCELLANEOUS	\$14,200.00
0001-000-000-366100-000	Interest On Interfund Loan	MISCELLANEOUS	\$70,000.00
0001-000-000-369910-000	Pay Telephone	MISCELLANEOUS	\$100.00
0001-000-000-381420-000	Inerfund Loan proceeds from Fund 4420	PRIOR PERIOD TRANSACTIONS	\$580,000.00
0001-000-000-395101-000	DNR Timber Sales	OTHER / TRANSFERS	\$920,500.00
0001-000-000-397040-000	Transfer In From 5040	OTHER / TRANSFERS	\$0.00
0001-000-000-397082-000	Transfer In From 4082	OTHER / TRANSFERS	\$0.00
0001-000-000-397194-000	Transfer In From 3194	OTHER / TRANSFERS	\$1,003,380.00
Total By <u>000-</u>			\$160,025,985.00
<u>110-Assessment And GIS</u>			
0001-000-110-341410-000	Assessors Open Space Fees	CHARGES FOR SERVICES	\$9,800.00
0001-000-110-341600-000	Duplicating Xerox Services	CHARGES FOR SERVICES	\$0.00
Total By <u>110-Assessment And GIS</u>			\$9,800.00
<u>140-Auditor</u>			
0001-000-140-322201-000	Marriage License - County	LICENSES / PERMITS	\$50,411.00
0001-000-140-322202-000	Marriage License - Family Court	LICENSES / PERMITS	\$50,411.00
0001-000-140-341000-000	General Government Fees	CHARGES FOR SERVICES	\$0.00
0001-000-140-341210-000	Auditor's Recording Fee	CHARGES FOR SERVICES	\$2,874,000.00
0001-000-140-341212-000	Plat Recording Fee- Auditor	CHARGES FOR SERVICES	\$4,000.00
0001-000-140-341213-000	Process Server Reg. Fee	CHARGES FOR SERVICES	\$970.00
0001-000-140-341214-000	Imaging Services Fees - 1002	CHARGES FOR SERVICES	\$200,000.00
0001-000-140-341350-000	Certified Copies	CHARGES FOR SERVICES	\$50,000.00
0001-000-140-341380-000	Lien Search	CHARGES FOR SERVICES	\$1,000.00
0001-000-140-341421-000	NSF Check Fees	CHARGES FOR SERVICES	\$1,000.00
0001-000-140-341480-000	Motor Vehicle Fees	CHARGES FOR SERVICES	\$3,866,894.00
0001-000-140-341600-000	Duplicating Xerox Services	CHARGES FOR SERVICES	\$54,137.00
0001-000-140-341604-000	Microfilm Services	CHARGES FOR SERVICES	\$2,685.00
0001-000-140-341609-000	Data Disc Imaging	CHARGES FOR SERVICES	\$13,167.00
0001-000-140-341970-000	Empl-Cobra Administration Fee	CHARGES FOR SERVICES	\$3,616.00
Total By <u>140-Auditor</u>			\$7,172,291.00
<u>170-Treasurer</u>			
0001-000-170-317310-000	County REET Collection Fee	TAXES	\$811,714.00
0001-000-170-317311-000	1/4 of 1% REET	TAXES	\$155,023.00
0001-000-170-317312-000	1% City Excise Tax.	TAXES	\$157,198.00
0001-000-170-319110-000	Penalty & Interest - Taxes	TAXES	\$8,463,532.00
0001-000-170-337002-000	PUD - Remittance Processor	INTER GOVERNMENTAL	\$78,000.00
0001-000-170-341420-000	Assessor/PUD Service Fee	CHARGES FOR SERVICES	\$0.00
0001-000-170-341424-000	Excise Tax Fee	CHARGES FOR SERVICES	\$39,127.00
0001-000-170-341426-000	Fire Patrol Treasurers Fees	CHARGES FOR SERVICES	\$26,200.00

Clark County Adopted Revenue Budget - Line Item Detail

Budget Stage: BOCC Adopted

2005-2006

Account	Basub/Element Description	Source	Budget
0001-General Fund			
<u>170-Treasurer</u>			
0001-000-170-341427-000	SIF Report Fee	CHARGES FOR SERVICES	\$9,600.00
0001-000-170-341428-000	Utilities Fees Reimb.	CHARGES FOR SERVICES	\$213,659.00
0001-000-170-341600-000	Duplicating Xerox Services	CHARGES FOR SERVICES	\$100.00
0001-000-170-345830-000	Transportation/Subdivisions	CHARGES FOR SERVICES	\$500.00
0001-000-170-349141-000	Treasurer's Office Services	CHARGES FOR SERVICES	\$59,394.00
0001-000-170-361109-000	Inv. Interest Treas.	MISCELLANEOUS	\$0.00
0001-000-170-361190-000	Investment Service Fee	MISCELLANEOUS	\$597,947.00
0001-000-170-397194-000	Transfer In From 3194	OTHER / TRANSFERS	\$36,817.00
Total By 170-Treasurer			\$10,648,811.00
<u>171-Banking Services -To</u>			
0001-000-171-369900-000	Other Misc Rev	MISCELLANEOUS	\$0.00
Total By 171-Banking Services -To			\$0.00
<u>200-County Clerk</u>			
0001-000-200-336010-000	County Clerks Collections	INTER GOVERNMENTAL	\$160,000.00
0001-000-200-336010-204	County Clerks Collections	INTER GOVERNMENTAL	\$400,000.00
0001-000-200-341214-000	Imaging Services Fees - 1002	CHARGES FOR SERVICES	\$132,000.00
0001-000-200-341230-960	Civil, Probate, Domestic Filings	CHARGES FOR SERVICES	\$1,840.00
0001-000-200-341230-970	Civil, Probate, Domestic Filings	CHARGES FOR SERVICES	\$572.00
0001-000-200-341230-980	Civil, Probate, Domestic Filings	CHARGES FOR SERVICES	\$351,436.00
0001-000-200-341230-990	Civil, Probate, Domestic Filings	CHARGES FOR SERVICES	\$190,222.00
0001-000-200-341250-000	Frivolous Lien Filings	CHARGES FOR SERVICES	\$262.00
0001-000-200-341290-010	Other Filings/Mod Fac Filings	CHARGES FOR SERVICES	\$23,372.00
0001-000-200-341290-032	Other Filings/Mod Fac Filings	CHARGES FOR SERVICES	\$31,610.00
0001-000-200-341340-000	Certified Copies, Records Search	CHARGES FOR SERVICES	\$446,432.00
0001-000-200-341341-018	Arbitration/Trial De Novo	CHARGES FOR SERVICES	\$2,000.00
0001-000-200-341370-020	Crime Lab Analysis	CHARGES FOR SERVICES	\$1,724.00
0001-000-200-341381-000	Superior Court Mandatory Arbitration	CHARGES FOR SERVICES	\$0.00
0001-000-200-341600-000	Duplicating Xerox Services	CHARGES FOR SERVICES	\$4,818.00
0001-000-200-341650-000	Transcript Fees	CHARGES FOR SERVICES	\$1,696.00
0001-000-200-341652-021	Facilitator Forms	CHARGES FOR SERVICES	\$61,880.00
0001-000-200-342333-034	Court Ordered Evaluations	CHARGES FOR SERVICES	\$1,950.00
0001-000-200-342334-020	District court Fee Drug Court Program	CHARGES FOR SERVICES	\$44,000.00
0001-000-200-342360-020	Clark County Work Release	CHARGES FOR SERVICES	\$206,478.00
0001-000-200-342367-000	Reimb Jail/Housing Of Pris.	CHARGES FOR SERVICES	\$440.00
0001-000-200-342700-000	Juvenile Services	CHARGES FOR SERVICES	\$72,912.00
0001-000-200-342700-010	Juvenile Services	CHARGES FOR SERVICES	\$48,000.00
0001-000-200-342700-011	Juvenile Services	CHARGES FOR SERVICES	\$93,634.00
0001-000-200-345100-015	Facilitator Program	CHARGES FOR SERVICES	\$44,972.00
0001-000-200-345100-016	Facilitator Program	CHARGES FOR SERVICES	\$11,684.00
0001-000-200-345100-017	Facilitator Program	CHARGES FOR SERVICES	\$5,446.00
0001-000-200-345102-035	Family Court Service Fee	CHARGES FOR SERVICES	\$51,026.00
0001-000-200-351310-000	Crime Filings/Current Expense	FINES / FORFEITURES	\$100,038.00
0001-000-200-351508-082	Meth Lab Cleanup	FINES / FORFEITURES	\$2,482.00
0001-000-200-351800-000	Crime Vic Penalty Assess.	FINES / FORFEITURES	\$12,000.00

Clark County Adopted Revenue Budget - Line Item Detail

Budget Stage: BOCC Adopted

2005-2006

Account	Basub/Element Description	Source	Budget
0001-General Fund			
<u>200-County Clerk</u>			
0001-000-200-351800-013	Crime Vic Penalty Assess.	FINES / FORFEITURES	\$206,264.00
0001-000-200-351800-020	Crime Vic Penalty Assess.	FINES / FORFEITURES	\$700.00
0001-000-200-351800-033	Crime Vic Penalty Assess.	FINES / FORFEITURES	\$38,134.00
0001-000-200-351910-000	Other Sup Court Penalties	FINES / FORFEITURES	\$355,000.00
0001-000-200-351910-040	Other Sup Court Penalties	FINES / FORFEITURES	\$700.00
0001-000-200-351910-050	Other Sup Court Penalties	FINES / FORFEITURES	\$78.00
0001-000-200-352900-020	Other Civil Pentalties DC	FINES / FORFEITURES	\$200.00
0001-000-200-357210-000	Jury Demand Costs	FINES / FORFEITURES	\$1,258.00
0001-000-200-357220-000	Witness Fee Reim	FINES / FORFEITURES	\$7,000.00
0001-000-200-357230-000	Attorney Fee Recoup	FINES / FORFEITURES	\$604,000.00
0001-000-200-357230-020	Attorney Fee Recoup	FINES / FORFEITURES	\$71,400.00
0001-000-200-357240-000	Criminal Extradition	FINES / FORFEITURES	\$10,589.00
0001-000-200-361110-000	Investment Interest -Clerks	MISCELLANEOUS	\$8,380.00
0001-000-200-361400-020	Interest Earnings	MISCELLANEOUS	\$80,689.00
0001-000-200-361400-040	Interest Earnings	MISCELLANEOUS	\$96,134.00
0001-000-200-361403-020	Adult Felony Interest-Allied	MISCELLANEOUS	\$20.00
0001-000-200-367100-000	Donations From Private Sources	MISCELLANEOUS	\$0.00
0001-000-200-369900-000	Other Misc Rev	MISCELLANEOUS	\$2,476.00
0001-000-200-369900-010	Other Misc Rev	MISCELLANEOUS	\$204.00
0001-000-200-397954-000	Transfer In From 1954	OTHER / TRANSFERS	\$0.00
Total By <u>200-County Clerk</u>			<u>\$3,988,152.00</u>
<u>210-District Court</u>			
0001-000-210-338122-000	Reimburse Superior Court Judges Benefits/Jury Fees	INTER GOVERNMENTAL	\$98,720.00
0001-000-210-338123-000	Reimburse Interpreter Fees	INTER GOVERNMENTAL	\$127,541.00
0001-000-210-338124-000	Reimburse Witness Fees	INTER GOVERNMENTAL	\$0.00
0001-000-210-338125-000	District Court Probable Cause - Battle Ground	INTER GOVERNMENTAL	\$12,018.00
0001-000-210-338126-000	District Court Probable Cause - La Center	INTER GOVERNMENTAL	\$3,136.00
0001-000-210-338128-000	District Court Services - Camas	INTER GOVERNMENTAL	\$409,711.00
0001-000-210-338129-000	District Court Services - Washougal	INTER GOVERNMENTAL	\$176,388.00
0001-000-210-341220-000	District Court Civil Filings	CHARGES FOR SERVICES	\$179,220.00
0001-000-210-341280-000	Small Claims Filings	CHARGES FOR SERVICES	\$30,152.00
0001-000-210-341320-000	Clerks Record Service	CHARGES FOR SERVICES	\$34,700.00
0001-000-210-341330-000	Name Change Fee	CHARGES FOR SERVICES	\$4,444.00
0001-000-210-341350-000	Certified Copies	CHARGES FOR SERVICES	\$2,476.00
0001-000-210-341600-000	Duplicating Xerox Services	CHARGES FOR SERVICES	\$2,076.00
0001-000-210-352300-000	Mand Ins Costs	FINES / FORFEITURES	\$27,920.00
0001-000-210-353100-000	Traffice Infraction Penalties	FINES / FORFEITURES	\$3,681,100.00
0001-000-210-353102-000	Dist.Court School Zone Fines	FINES / FORFEITURES	\$39,000.00
0001-000-210-353700-000	Other Non-Park Infrac Penaltie	FINES / FORFEITURES	\$31,363.00
0001-000-210-354000-000	Parking Infrac Penalties	FINES / FORFEITURES	\$21,100.00
0001-000-210-355200-000	DWI	FINES / FORFEITURES	\$473,802.00
0001-000-210-355800-000	Other Criminal Traffic Misdem	FINES / FORFEITURES	\$543,000.00
0001-000-210-356900-000	Other Non-Traffic Misdem Penalties	FINES / FORFEITURES	\$284,200.00
0001-000-210-357270-000	Deferred Pros. Costs	FINES / FORFEITURES	\$52,250.00

Clark County Adopted Revenue Budget - Line Item Detail

Budget Stage: BOCC Adopted

2005-2006

Account	Basub/Element Description	Source	Budget
0001-General Fund			
<u>210-District Court</u>			
0001-000-210-357300-000	District Ct Recoup	FINES / FORFEITURES	\$10,718.00
0001-000-210-357310-000	Jury Demand Costs	FINES / FORFEITURES	\$202.00
0001-000-210-357340-000	Sheriff'S Services	FINES / FORFEITURES	\$50,978.00
0001-000-210-361110-000	Investment Interest -Clerks	MISCELLANEOUS	\$174,000.00
0001-000-210-369900-000	Other Misc Rev	MISCELLANEOUS	\$3,926.00
Total By 210-District Court			<u>\$6,474,141.00</u>
<u>230-Superior Court</u>			
0001-000-230-341351-000	Video Tape Fees	CHARGES FOR SERVICES	\$19,600.00
0001-000-230-342703-000	Parents Diversion Assessment	CHARGES FOR SERVICES	\$0.00
0001-000-230-346906-000	Ywca/Casa Services	CHARGES FOR SERVICES	\$70,000.00
0001-000-230-349641-000	Mental Health Services for Youth	CHARGES FOR SERVICES	\$0.00
0001-000-230-369900-000	Other Misc Rev	MISCELLANEOUS	\$9,282.00
0001-000-230-397956-000	Transfer In From 1956	OTHER / TRANSFERS	\$0.00
0001-000-230-397956-550	Transfer In From 1956	OTHER / TRANSFERS	\$0.00
Total By 230-Superior Court			<u>\$98,882.00</u>
<u>231-Juvenile</u>			
0001-000-231-333163-523	Cops Grant - Neighborhoods First	INTER GOVERNMENTAL	\$205,288.00
0001-000-231-333961-671	DHHS - Block Grant	INTER GOVERNMENTAL	\$0.00
0001-000-231-333962-672	DHHS - CJAA	INTER GOVERNMENTAL	\$0.00
0001-000-231-333963-673	DHHS - HB3900	INTER GOVERNMENTAL	\$0.00
0001-000-231-334040-600	State Grant	INTER GOVERNMENTAL	\$1,025,000.00
0001-000-231-334041-601	State Grant	INTER GOVERNMENTAL	\$564,531.00
0001-000-231-334042-602	Special Project	INTER GOVERNMENTAL	\$778,413.00
0001-000-231-334043-603	State Grant	INTER GOVERNMENTAL	\$381,114.00
0001-000-231-334044-604	State Grant	INTER GOVERNMENTAL	\$329,463.00
0001-000-231-334045-605	State Grant	INTER GOVERNMENTAL	\$346,537.00
0001-000-231-334046-606	State Grant	INTER GOVERNMENTAL	\$247,968.00
0001-000-231-334047-607	State PW	INTER GOVERNMENTAL	\$1,788.00
0001-000-231-338122-000	Reimburse Superior Court Judges Benefits/Jury Fees	INTER GOVERNMENTAL	\$0.00
0001-000-231-338270-000	IG Juvenile Services	INTER GOVERNMENTAL	\$7,000.00
0001-000-231-342700-000	Juvenile Services	CHARGES FOR SERVICES	\$0.00
0001-000-231-342703-000	Parents Diversion Assessment	CHARGES FOR SERVICES	\$0.00
0001-000-231-349641-000	Mental Health Services for Youth	CHARGES FOR SERVICES	\$400,000.00
0001-000-231-397023-000	Transfer In From 1023	OTHER / TRANSFERS	\$0.00
0001-000-231-397956-000	Transfer In From 1956	OTHER / TRANSFERS	\$0.00
0001-000-231-397956-550	Transfer In From 1956	OTHER / TRANSFERS	\$0.00
Total By 231-Juvenile			<u>\$4,287,102.00</u>
<u>232-Early Intervention</u>			
0001-000-232-397009-000	Transfer In From 1009	OTHER / TRANSFERS	\$0.00
0001-000-232-397023-000	Transfer In From 1023	OTHER / TRANSFERS	\$4,677,846.00
0001-936-232-397023-000	Transfer In From 1023	OTHER / TRANSFERS	\$487,434.00
Total By 232-Early Intervention			<u>\$5,165,280.00</u>

Clark County Adopted Revenue Budget - Line Item Detail

Budget Stage: BOCC Adopted

2005-2006

Account	Basub/Element Description	Source	Budget
<u>0001-General Fund</u>			
<u>250-Sheriff Law Enforcement</u>			
0001-000-250-322901-000	Gun Permits - County	LICENSES / PERMITS	\$108,698.00
0001-000-250-331100-500	Federal Direct Revenue	INTER GOVERNMENTAL	-\$104,982.00
0001-000-250-331160-710	Federal Direct DOJ	INTER GOVERNMENTAL	\$25,502.00
0001-000-250-331162-712	DOJ Grant	INTER GOVERNMENTAL	\$0.00
0001-000-250-333160-000	Department of Justice Grant	INTER GOVERNMENTAL	\$58,163.00
0001-000-250-333169-579	DOJ Task Force	INTER GOVERNMENTAL	\$119,998.00
0001-000-250-333200-601	DOT Grant	INTER GOVERNMENTAL	\$4,460.00
0001-000-250-333200-602	DOT Grant	INTER GOVERNMENTAL	\$0.00
0001-000-250-333200-604	DOT Grant	INTER GOVERNMENTAL	\$0.00
0001-000-250-334031-501	State Grant	INTER GOVERNMENTAL	\$0.00
0001-000-250-336007-845	Boating Safety	INTER GOVERNMENTAL	\$186,000.00
0001-000-250-338212-000	Yacolt Contract Reimbursement	INTER GOVERNMENTAL	\$0.00
0001-000-250-338216-000	Parks Patrol Reimbursement - City	INTER GOVERNMENTAL	\$0.00
0001-000-250-341960-000	Elections Services	CHARGES FOR SERVICES	\$0.00
0001-000-250-342100-000	Civil Fees	CHARGES FOR SERVICES	\$277,486.00
0001-000-250-342101-000	Fingerprinting	CHARGES FOR SERVICES	\$36,284.00
0001-000-250-342102-000	Sheriff's Sale Fees	CHARGES FOR SERVICES	\$8,800.00
0001-000-250-342103-000	Sheriff Records Reports	CHARGES FOR SERVICES	\$37,314.00
0001-000-250-342104-000	Sheriff Training Revenues	CHARGES FOR SERVICES	\$33,000.00
0001-000-250-342105-000	Sex Offender Registration Fee	CHARGES FOR SERVICES	\$16,000.00
0001-000-250-342107-000	Impound Lots Fees	CHARGES FOR SERVICES	\$32,000.00
0001-000-250-342109-000	School Resource Officer Fees	CHARGES FOR SERVICES	\$200,000.00
0001-000-250-342111-000	Motorcross Reimbursement	CHARGES FOR SERVICES	\$52,000.00
0001-000-250-342112-000	PPLReimbursement	CHARGES FOR SERVICES	\$32,000.00
0001-000-250-342118-000	Off Duty Reimbursements	CHARGES FOR SERVICES	\$175,000.00
0001-000-250-342119-000	Ampitheater reimbursement	CHARGES FOR SERVICES	\$592,000.00
0001-000-250-342916-000	Marine Safety	CHARGES FOR SERVICES	\$4,000.00
0001-000-250-357220-000	Witness Fee Reim	FINES / FORFEITURES	\$850.00
0001-000-250-362900-000	Other Rents- Pistol Range	MISCELLANEOUS	\$54,538.00
0001-000-250-367001-000	Donations-Dog	MISCELLANEOUS	\$8,000.00
0001-000-250-367009-000	Project Lifesaver Donation	MISCELLANEOUS	\$200.00
0001-000-250-367100-000	Donations From Private Sources	MISCELLANEOUS	\$0.00
0001-000-250-367108-000	Civil Clrg Letter/Crim Hist.	MISCELLANEOUS	\$2,680.00
0001-000-250-367109-000	Civil Booking Docket	MISCELLANEOUS	\$950.00
0001-000-250-369300-000	Sale Of Confiscated Property	MISCELLANEOUS	\$0.00
0001-000-250-369910-000	Pay Telephone	MISCELLANEOUS	\$600.00
0001-000-250-395200-000	Comp For Loss of Fixed Assets	OTHER / TRANSFERS	\$41,136.00
0001-000-250-397009-000	Transfer In From 1009	OTHER / TRANSFERS	\$9,238,242.00
0001-000-250-397015-000	Transfer In From 1015	OTHER / TRANSFERS	\$29,500.00
0001-000-250-397023-000	Transfer In From 1023	OTHER / TRANSFERS	\$239,420.00
0001-402-250-338218-000	City of Vancouver - Records Fee	INTER GOVERNMENTAL	\$2,400,000.00
Total By <u>250-Sheriff Law Enforcement</u>			\$13,909,839.00
<u>253-Narcotics Task Force</u>			
0001-000-253-333160-000	Department of Justice Grant	INTER GOVERNMENTAL	\$0.00
0001-000-253-333161-000	Federal Indirect Grant - DOJ	INTER GOVERNMENTAL	\$0.00

Clark County Adopted Revenue Budget - Line Item Detail

Budget Stage: BOCC Adopted

2005-2006

Account	Basub/Element Description	Source	Budget
0001-General Fund			
<u>253-Narcotics Task Force</u>			
	Total By 253-Narcotics Task Force		\$0.00
<u>254-Sheriff Civil/Support</u>			
0001-000-254-338218-000	City of Vancouver - Records Fee	INTER GOVERNMENTAL	\$134,363.00
0001-000-254-342107-000	Impound Lots Fees	CHARGES FOR SERVICES	\$25,000.00
0001-000-254-369900-000	Other Misc Rev	MISCELLANEOUS	\$0.00
	Total By 254-Sheriff Civil/Support		\$159,363.00
<u>256-Sheriff Executive/Admin</u>			
0001-000-256-349199-000	Sheriff's Services	CHARGES FOR SERVICES	\$0.00
0001-000-256-362900-000	Other Rents- Pistol Range	MISCELLANEOUS	\$75,000.00
0001-402-256-342106-000	Alarm Ordinance Fees	CHARGES FOR SERVICES	\$111,250.00
	Total By 256-Sheriff Executive/Admin		\$186,250.00
<u>261-Sheriff Custody</u>			
0001-000-261-331100-500	Federal Direct Revenue	INTER GOVERNMENTAL	\$104,982.00
0001-000-261-338233-000	State Work Release	INTER GOVERNMENTAL	\$1,253,754.00
0001-000-261-338238-000	US Marshall	INTER GOVERNMENTAL	\$2,000.00
0001-000-261-338245-000	Jail Services - Battlegorund	INTER GOVERNMENTAL	\$120,000.00
0001-000-261-338246-000	Jail Services - La Center	INTER GOVERNMENTAL	\$15,500.00
0001-000-261-338247-000	Jail Services - Ridgefield	INTER GOVERNMENTAL	\$49,000.00
0001-000-261-338248-000	Jail Services - Camas	INTER GOVERNMENTAL	\$276,000.00
0001-000-261-338249-000	Jail Services - Washougal	INTER GOVERNMENTAL	\$190,000.00
0001-000-261-342116-000	Social Security Ad. Inmate	CHARGES FOR SERVICES	\$24,000.00
0001-000-261-342360-000	Clark County Work Release	CHARGES FOR SERVICES	\$440,000.00
0001-000-261-342362-000	Jail Kitchen Industry	CHARGES FOR SERVICES	\$4,174.00
0001-000-261-342365-000	Commissary Reimbursements	CHARGES FOR SERVICES	\$145,000.00
0001-000-261-342372-000	Bail Processing Fees	CHARGES FOR SERVICES	\$24,000.00
	Total By 261-Sheriff Custody		\$2,648,410.00
<u>270-Prosecuting Attorney</u>			
0001-000-270-333160-580	Department of Justice Grant	INTER GOVERNMENTAL	\$48,116.00
0001-000-270-333169-579	DOJ Task Force	INTER GOVERNMENTAL	\$80,954.00
0001-000-270-334002-110	1/2 Prosecutor'S Salary	INTER GOVERNMENTAL	\$119,054.00
0001-000-270-334042-202	Special Project	INTER GOVERNMENTAL	\$80,000.00
0001-000-270-338150-000	Legal Review Probable Cause	INTER GOVERNMENTAL	\$24,000.00
0001-000-270-341600-000	Duplicating Xerox Services	CHARGES FOR SERVICES	\$8,000.00
0001-000-270-342900-000	Adult Diversion Fees	CHARGES FOR SERVICES	\$260,000.00
0001-000-270-356902-088	DC Domestic Violence Fee	FINES / FORFEITURES	\$200,000.00
0001-000-270-357330-000	Pa-Welfare Fraud Recoupment	FINES / FORFEITURES	\$10,600.00
0001-000-270-369900-000	Other Misc Rev	MISCELLANEOUS	\$1,200.00
0001-000-270-397017-000	Transfer In From 1017	OTHER / TRANSFERS	\$110,152.00
	Total By 270-Prosecuting Attorney		\$942,076.00
<u>271-Pros Child Support</u>			
0001-000-271-333950-000	DSHS Grant	INTER GOVERNMENTAL	\$31,762.00

Clark County Adopted Revenue Budget - Line Item Detail

Budget Stage: BOCC Adopted

2005-2006

Account	Basub/Element Description	Source	Budget
0001-General Fund			
<u>271-Pros Child Support</u>			
0001-000-271-333950-630	DSHS Grant	INTER GOVERNMENTAL	\$2,138,725.00
0001-000-271-334044-610	State Grant	INTER GOVERNMENTAL	\$1,090,722.00
Total By 271-Pros Child Support			\$3,261,209.00
<u>290-Medical Examiner</u>			
0001-000-290-334003-000	Autopsies - ME Death Investigation	INTER GOVERNMENTAL	\$88,000.00
0001-000-290-336064-925	State Autopsy Cost Reimbursement	INTER GOVERNMENTAL	\$0.00
0001-000-290-338630-000	Medical Examiner Services	INTER GOVERNMENTAL	\$55,000.00
Total By 290-Medical Examiner			\$143,000.00
<u>300-Commissioners</u>			
0001-000-300-341490-000	Commissioners Appeal Fee	CHARGES FOR SERVICES	\$4,744.00
Total By 300-Commissioners			\$4,744.00
<u>305-Office Of Budget</u>			
0001-000-305-333100-000	Federal Indirect	INTER GOVERNMENTAL	\$0.00
0001-000-305-337000-000	Interlocal Grants, Etc.	INTER GOVERNMENTAL	\$0.00
0001-000-305-341801-000	IS Rev. City Of Vancouver	CHARGES FOR SERVICES	\$3,951,126.00
0001-000-305-341802-000	IS Rev. - CRESA	CHARGES FOR SERVICES	\$157,696.00
0001-000-305-341805-000	IS Revenue	CHARGES FOR SERVICES	\$0.00
0001-000-305-341867-000	Title Co Access Chg	CHARGES FOR SERVICES	\$138,000.00
0001-000-305-349186-000	Information Services	CHARGES FOR SERVICES	\$490,715.00
0001-000-305-397194-000	Transfer In From 3194	OTHER / TRANSFERS	\$0.00
0001-000-305-397580-000	Transfer In From 4580	OTHER / TRANSFERS	\$0.00
Total By 305-Office Of Budget			\$4,737,537.00
<u>306-Countywide Services</u>			
0001-000-306-369900-000	Other Misc Rev	MISCELLANEOUS	\$30,000.00
0001-000-306-397051-000	Transfer In From 3051	OTHER / TRANSFERS	\$0.00
0001-000-306-397094-000	Transfer In From 5094	OTHER / TRANSFERS	\$0.00
0001-000-306-397194-000	Transfer In From 3194	OTHER / TRANSFERS	\$0.00
Total By 306-Countywide Services			\$30,000.00
<u>308-Contingency</u>			
0001-000-308-349711-000	Reimb-Watershed Trainging	CHARGES FOR SERVICES	\$0.00
0001-000-308-397015-000	Transfer In From 1015	OTHER / TRANSFERS	\$0.00
0001-000-308-397040-000	Transfer In From 5040	OTHER / TRANSFERS	\$0.00
Total By 308-Contingency			\$0.00
<u>310-Human Resources</u>			
0001-000-310-369900-000	Other Misc Rev	MISCELLANEOUS	\$31,728.00
Total By 310-Human Resources			\$31,728.00
<u>311-Loss Control</u>			
0001-000-311-349191-000	General Fund Services	CHARGES FOR SERVICES	\$0.00
0001-000-311-369900-000	Other Misc Rev	MISCELLANEOUS	\$396.00

Clark County Adopted Revenue Budget - Line Item Detail

Budget Stage: BOCC Adopted

2005-2006

Account	Basub/Element Description	Source	Budget
0001-General Fund			
<u>311-Loss Control</u>			
0001-000-311-397040-000	Transfer In From 5040	OTHER / TRANSFERS	\$133,814.00
0001-000-311-397043-000	Transfer In From 5043	OTHER / TRANSFERS	\$423,746.00
Total By 311-Loss Control			\$557,956.00
<u>317-ESA Countywide Services</u>			
0001-000-317-397012-000	Transfer In From 1012	OTHER / TRANSFERS	\$20,000.00
0001-000-317-397420-000	Transfer In From 4420	OTHER / TRANSFERS	\$210,000.00
Total By 317-ESA Countywide Services			\$230,000.00
<u>320-General Services</u>			
0001-000-320-349180-000	Other Central Services	CHARGES FOR SERVICES	\$42,000.00
0001-000-320-349180-001	Other Central Services	CHARGES FOR SERVICES	\$52,000.00
0001-000-320-349181-000	UPS/Mail Services	CHARGES FOR SERVICES	\$335,000.00
0001-000-320-359100-000	Foreitures On Bonds & Deposits	FINES / FORFEITURES	\$0.00
Total By 320-General Services			\$429,000.00
<u>340-Public Information & Outreach</u>			
0001-000-340-349285-000	Pio - Public Works	CHARGES FOR SERVICES	\$152,250.00
Total By 340-Public Information & Outreach			\$152,250.00
<u>360-Cable Television</u>			
0001-000-360-321901-000	CATV Revenue	LICENSES / PERMITS	\$2,073,000.00
Total By 360-Cable Television			\$2,073,000.00
<u>380-Coop Extension Service</u>			
0001-000-380-341500-000	Sale of Maps & Publications	CHARGES FOR SERVICES	\$5,200.00
0001-000-380-349710-000	Master Composter Reib.	CHARGES FOR SERVICES	\$0.00
0001-000-380-349711-000	Reimb-Watershed Trainging	CHARGES FOR SERVICES	\$157,300.00
0001-000-380-349714-000	Small Acreage Outreach Reimbursement	CHARGES FOR SERVICES	\$99,720.00
Total By 380-Coop Extension Service			\$262,220.00
<u>410-Indigent Defense</u>			
0001-000-410-334041-000	State Grant	INTER GOVERNMENTAL	\$0.00
0001-000-410-334041-601	State Grant	INTER GOVERNMENTAL	\$148,000.00
Total By 410-Indigent Defense			\$148,000.00
<u>413-Lewis & Clark Railroad</u>			
0001-000-413-344900-000	Other Transportation Fees	CHARGES FOR SERVICES	\$10,000.00
Total By 413-Lewis & Clark Railroad			\$10,000.00
<u>430-Community Corrections</u>			
0001-000-430-334030-500	State Grant	INTER GOVERNMENTAL	\$0.00
0001-000-430-334031-501	State Grant	INTER GOVERNMENTAL	\$10,000.00
0001-000-430-338214-000	Corrections Services - Camas	INTER GOVERNMENTAL	\$180,000.00
0001-000-430-338215-000	Corrections Services - Ridgefield	INTER GOVERNMENTAL	\$1,000.00
0001-000-430-338233-000	State Work Release	INTER GOVERNMENTAL	\$0.00

Clark County Adopted Revenue Budget - Line Item Detail

Budget Stage: [BOCC Adopted](#)

2005-2006

Account	Basub/Element Description	Source	Budget
<u>0001-General Fund</u>			
<u>430-Community Corrections</u>			
0001-000-430-338235-000	Corrections Services - Battleground	INTER GOVERNMENTAL	\$1,000.00
0001-000-430-338239-000	Corrections Services - Washougal	INTER GOVERNMENTAL	\$90,000.00
0001-000-430-338242-000	Intergovernmental - Miscellaneous Agencies	INTER GOVERNMENTAL	\$132,133.00
0001-000-430-338521-000	PIC Jan-June 97	INTER GOVERNMENTAL	\$0.00
0001-000-430-341425-000	Collection Agency Fees	CHARGES FOR SERVICES	\$13,000.00
0001-000-430-341700-000	Sale Of Merchandise	CHARGES FOR SERVICES	\$0.00
0001-000-430-341951-000	Corrections - Idcr	CHARGES FOR SERVICES	\$0.00
0001-000-430-341962-000	Offender Industry Services	CHARGES FOR SERVICES	\$0.00
0001-000-430-341963-000	Work Crew Labor	CHARGES FOR SERVICES	\$930,000.00
0001-000-430-341963-001	Work Crew Labor	CHARGES FOR SERVICES	\$590,000.00
0001-000-430-342331-000	DWI Center Fees	CHARGES FOR SERVICES	\$46,000.00
0001-000-430-342902-000	Program Sign-Up Fees	CHARGES FOR SERVICES	\$104,000.00
0001-000-430-342903-000	Probation Fees	CHARGES FOR SERVICES	\$860,000.00
0001-000-430-342906-000	DWS Class Fees	CHARGES FOR SERVICES	\$66,000.00
0001-000-430-342907-000	Victims Panel Fees	CHARGES FOR SERVICES	\$116,000.00
0001-000-430-342911-000	DWS Workfirst Class	CHARGES FOR SERVICES	\$3,000.00
0001-000-430-342915-000	Electronic Home Confin. Fee	CHARGES FOR SERVICES	\$330,000.00
0001-000-430-357270-000	Deferred Pros. Costs	FINES / FORFEITURES	\$210,000.00
0001-000-430-397012-000	Transfer In From 1012	OTHER / TRANSFERS	\$0.00
0001-200-430-334030-500	State Grant	INTER GOVERNMENTAL	\$56,364.00
0001-201-430-338521-000	PIC Jan-June 97	INTER GOVERNMENTAL	\$0.00
0001-202-430-338233-000	State Work Release	INTER GOVERNMENTAL	\$0.00
0001-203-430-349814-000	Work Crew Services-Public Work	CHARGES FOR SERVICES	\$0.00
Total By <u>430-Community Corrections</u>			<u>\$3,738,497.00</u>
<u>488-Parks</u>			
0001-000-488-347500-000	Admission Fees	CHARGES FOR SERVICES	\$6,000.00
0001-000-488-347511-000	Admission Fees-Lewisville	CHARGES FOR SERVICES	\$78,200.00
0001-000-488-347512-000	Admission Fees-Salmon Creek	CHARGES FOR SERVICES	\$79,500.00
0001-000-488-347513-000	Admission Fees-Vancouver Lake	CHARGES FOR SERVICES	\$69,000.00
0001-000-488-347514-000	Frenchmans Bar Fees	CHARGES FOR SERVICES	\$43,000.00
0001-000-488-347601-000	Maintenance Fees-Hb Fuller	CHARGES FOR SERVICES	\$50,000.00
0001-000-488-362500-000	Rents/Leases	MISCELLANEOUS	\$120,000.00
0001-000-488-362800-000	Concession Fees	MISCELLANEOUS	\$2,000.00
0001-000-488-397081-000	Transfer In From 3081	OTHER / TRANSFERS	\$95,448.00
Total By <u>488-Parks</u>			<u>\$543,148.00</u>
<u>633-Parks Operations</u>			
0001-000-633-349762-000	Other County Services	CHARGES FOR SERVICES	\$123,690.00
Total By <u>633-Parks Operations</u>			<u>\$123,690.00</u>
Total By <u>0001-General Fund</u>			<u>\$232,192,361.00</u>
<u>1002-Auditor's O & M Fund</u>			
<u>000-</u>			
1002-000-000-336040-110	Document Preservation - Modern	INTER GOVERNMENTAL	\$140,000.00

Clark County Adopted Revenue Budget - Line Item Detail

Budget Stage: [BOCC Adopted](#)

2005-2006

Account	Basub/Element Description	Source	Budget
1002-Auditor's O & M Fund			
<u>000-</u>			
1002-000-000-361109-000	Inv. Interest Treas.	MISCELLANEOUS	\$28,000.00
1002-000-000-361320-000	Unrealized Gain (Loss) On Inv	MISCELLANEOUS	\$0.00
	Total By <u>000-</u>		\$168,000.00
<u>140-Auditor</u>			
1002-000-140-341360-000	Recording Surcharge/Preservat	CHARGES FOR SERVICES	\$443,000.00
	Total By <u>140-Auditor</u>		\$443,000.00
	Total By <u>1002-Auditor's O & M Fund</u>		\$611,000.00
1003-Clark County Fair Fund			
<u>370-Clark County Fair</u>			
1003-000-370-336021-000	Parimutuel Tax	INTER GOVERNMENTAL	\$168,000.00
1003-000-370-336021-119	Parimutuel Tax	INTER GOVERNMENTAL	\$0.00
1003-000-370-347402-000	Entry Fees	CHARGES FOR SERVICES	\$15,498.00
1003-000-370-347403-000	Advance Ticket Sales	CHARGES FOR SERVICES	\$279,825.00
1003-000-370-347404-000	Credential Sale Tickets	CHARGES FOR SERVICES	\$81,795.00
1003-000-370-347405-000	Gate Ticket Sales	CHARGES FOR SERVICES	\$1,706,080.00
1003-000-370-347408-000	Stall Rental	CHARGES FOR SERVICES	\$7,005.00
1003-000-370-362500-000	Rents/Leases	MISCELLANEOUS	\$0.00
1003-000-370-362801-000	Carnival Receipts	MISCELLANEOUS	\$682,326.00
1003-000-370-362802-000	Pre-Sale Carnival Income	MISCELLANEOUS	\$47,400.00
1003-000-370-362803-000	Food Vendors Income	MISCELLANEOUS	\$466,799.00
1003-000-370-362804-000	Commercial Exhibits Income	MISCELLANEOUS	\$565,600.00
1003-000-370-362805-000	Other Concessions Inc.	MISCELLANEOUS	\$32,500.00
1003-000-370-362806-000	Merchandise Sale	MISCELLANEOUS	\$10,000.00
1003-000-370-362809-000	Other Commercial Space	MISCELLANEOUS	\$52,827.00
1003-000-370-369910-000	Pay Telephone	MISCELLANEOUS	\$0.00
1003-000-370-369921-000	Parking	MISCELLANEOUS	\$270,000.00
1003-000-370-369922-000	Advertising Income	MISCELLANEOUS	\$13,000.00
1003-000-370-369923-000	Camping Income	MISCELLANEOUS	\$19,000.00
1003-000-370-369924-000	Sponsorship Income	MISCELLANEOUS	\$170,000.00
1003-000-370-369926-000	Attraction Income	MISCELLANEOUS	\$100,000.00
	Total By <u>370-Clark County Fair</u>		\$4,687,655.00
<u>371-Events</u>			
1003-000-371-362501-000	Health Center (1950 Ft.Van.Way)	MISCELLANEOUS	\$0.00
1003-000-371-362504-000	Day Treatmnet Center	MISCELLANEOUS	\$0.00
1003-000-371-362507-000	Rent-Expo Area	MISCELLANEOUS	\$0.00
1003-000-371-362508-000	Site Lease -Cook Paging	MISCELLANEOUS	\$0.00
1003-000-371-362509-000	Other Non-Fair Rental Revenue	MISCELLANEOUS	\$204,130.00
1003-000-371-362561-000	Rental of Grounds & Bldgs.	MISCELLANEOUS	\$272,700.00
1003-000-371-362562-000	Storage Income	MISCELLANEOUS	\$90,900.00
1003-000-371-362563-000	Rent Of Expo	MISCELLANEOUS	\$285,581.00
1003-000-371-362564-000	Ground Rental Ins.	MISCELLANEOUS	\$5,000.00
	Total By <u>371-Events</u>		\$858,311.00

Clark County Adopted Revenue Budget - Line Item Detail

Budget Stage: [BOCC Adopted](#)

2005-2006

Account	Basub/Element Description	Source	Budget
1003-Clark County Fair Fund			
	<u>Total By 1003-Clark County Fair Fund</u>		<u>\$5,545,966.00</u>
1004-EMS Fund			
<u>000-</u>			
1004-000-000-361109-000	Inv. Interest Treas.	MISCELLANEOUS	\$16,000.00
1004-000-000-361320-000	Unrealized Gain (Loss) On Inv	MISCELLANEOUS	\$0.00
	<u>Total By 000-</u>		<u>\$16,000.00</u>
312-Emergency Medical Services			
1004-000-312-342400-000	Inspection Fees	CHARGES FOR SERVICES	\$1,250.00
	<u>Total By 312-Emergency Medical Services</u>		<u>\$1,250.00</u>
471-Emergency Medical Services			
1004-000-471-342513-000	Ems Admin Fee	CHARGES FOR SERVICES	\$1,192,162.00
1004-000-471-359201-000	EMS Fines	FINES / FORFEITURES	\$52,000.00
	<u>Total By 471-Emergency Medical Services</u>		<u>\$1,244,162.00</u>
	<u>Total By 1004-EMS Fund</u>		<u>\$1,261,412.00</u>
1005-Radio Communications Fund			
<u>000-</u>			
1005-000-000-361109-000	Inv. Interest Treas.	MISCELLANEOUS	\$13,526.00
1005-000-000-361320-000	Unrealized Gain (Loss) On Inv	MISCELLANEOUS	\$0.00
	<u>Total By 000-</u>		<u>\$13,526.00</u>
314-Radio Communications			
1005-000-314-342503-000	VHF Fire Emergency Maintenance	CHARGES FOR SERVICES	\$14,900.00
1005-000-314-342504-000	CRESA Dispatch Consoles	CHARGES FOR SERVICES	\$70,940.00
1005-000-314-342800-000	Communication Services	CHARGES FOR SERVICES	\$312,000.00
1005-000-314-342801-000	800 Mhz Fees - County.	CHARGES FOR SERVICES	\$503,850.00
1005-000-314-342802-000	800 Mhz Fees -Vancouver	CHARGES FOR SERVICES	\$457,500.00
1005-000-314-342803-000	800 Mhz Fees- Battle Ground	CHARGES FOR SERVICES	\$26,250.00
1005-000-314-342804-000	800 Mhz Fees - Camas	CHARGES FOR SERVICES	\$58,500.00
1005-000-314-342805-000	800Mhz Fees Lacenter	CHARGES FOR SERVICES	\$12,750.00
1005-000-314-342806-000	800 Mhz Fees - Ridgefield	CHARGES FOR SERVICES	\$12,000.00
1005-000-314-342807-000	800 Mhz Fees Washougal	CHARGES FOR SERVICES	\$37,500.00
1005-000-314-342808-000	800 Mhz Fees -Fire Dist.	CHARGES FOR SERVICES	\$162,000.00
1005-000-314-342810-000	800 Mhz Fees - Crca	CHARGES FOR SERVICES	\$15,000.00
1005-000-314-369900-000	Other Misc Rev	MISCELLANEOUS	\$14,630.00
	<u>Total By 314-Radio Communications</u>		<u>\$1,697,820.00</u>
	<u>Total By 1005-Radio Communications Fund</u>		<u>\$1,711,346.00</u>
1007-GIS Fund			
<u>000-</u>			
1007-000-000-361109-000	Inv. Interest Treas.	MISCELLANEOUS	\$2,000.00
1007-000-000-361320-000	Unrealized Gain (Loss) On Inv	MISCELLANEOUS	\$0.00
	<u>Total By 000-</u>		<u>\$2,000.00</u>

Clark County Adopted Revenue Budget - Line Item Detail

Budget Stage: [BOCC Adopted](#)

2005-2006

Account	Basub/Element Description	Source	Budget
1007-GIS Fund			
<u>110-Assessment And GIS</u>			
1007-000-110-341411-000	Special Projects-GIS	CHARGES FOR SERVICES	\$8,000.00
1007-000-110-341411-001	Special Projects-GIS	CHARGES FOR SERVICES	\$19,986.00
1007-000-110-341411-002	Special Projects-GIS	CHARGES FOR SERVICES	\$1,624.00
1007-000-110-341500-000	Sale of Maps & Publications	CHARGES FOR SERVICES	\$265,042.00
1007-000-110-341500-001	Sale of Maps & Publications	CHARGES FOR SERVICES	\$181,774.00
1007-000-110-341500-002	Sale of Maps & Publications	CHARGES FOR SERVICES	\$16,270.00
1007-000-110-341502-000	Gis-Pop Handbook, Maps, Etc.	CHARGES FOR SERVICES	\$120.00
1007-000-110-341502-001	Gis-Pop Handbook, Maps, Etc.	CHARGES FOR SERVICES	\$3,200.00
1007-000-110-341502-002	Gis-Pop Handbook, Maps, Etc.	CHARGES FOR SERVICES	\$650.00
1007-000-110-341506-000	Gis Aerial Photography	CHARGES FOR SERVICES	\$20,000.00
1007-000-110-341607-000	GIS-Shareware	CHARGES FOR SERVICES	\$2,400.00
1007-000-110-341608-000	GIS- Digital Data	CHARGES FOR SERVICES	\$28,000.00
1007-000-110-341608-001	GIS- Digital Data	CHARGES FOR SERVICES	\$84,000.00
1007-000-110-341608-002	GIS- Digital Data	CHARGES FOR SERVICES	\$24,000.00
1007-000-110-349184-000	GIS Services	CHARGES FOR SERVICES	\$802,000.00
1007-000-110-397001-000	Transfer In From 0001	OTHER / TRANSFERS	\$2,065,550.00
Total By <u>110-Assessment And GIS</u>			<u>\$3,522,616.00</u>
Total By <u>1007-GIS Fund</u>			<u>\$3,524,616.00</u>
1008-Tri-Mountain O&M Fund			
<u>000-</u>			
1008-000-000-361109-000	Inv. Interest Treas.	MISCELLANEOUS	\$7,600.00
1008-000-000-361320-000	Unrealized Gain (Loss) On Inv	MISCELLANEOUS	\$0.00
1008-000-000-397001-000	Transfer In From 0001	OTHER / TRANSFERS	\$600,000.00
Total By <u>000-</u>			<u>\$607,600.00</u>
<u>302-Tri-Mountain Golf Course</u>			
1008-000-302-347301-000	Green Fees	CHARGES FOR SERVICES	\$1,076,246.00
1008-000-302-347302-000	Driving Range Fees	CHARGES FOR SERVICES	\$0.00
1008-000-302-347304-000	Misc. Activity Fees	CHARGES FOR SERVICES	\$0.00
1008-000-302-362101-000	Rentals	MISCELLANEOUS	\$0.00
1008-000-302-362102-000	Equipment Rental	MISCELLANEOUS	\$0.00
1008-000-302-362801-000	Carnival Receipts	MISCELLANEOUS	\$0.00
1008-000-302-362802-000	Pre-Sale Carnival Income	MISCELLANEOUS	\$0.00
1008-000-302-362804-000	Commercial Exhibits Income	MISCELLANEOUS	\$0.00
1008-000-302-397001-000	Transfer In From 0001	OTHER / TRANSFERS	\$0.00
Total By <u>302-Tri-Mountain Golf Course</u>			<u>\$1,076,246.00</u>
Total By <u>1008-Tri-Mountain O&M Fund</u>			<u>\$1,683,846.00</u>
1009-Special Law Enforcement Fund			
<u>000-</u>			
1009-000-000-313100-000	Local Retail Use Tax	TAXES	\$8,741,242.00
1009-000-000-361109-000	Inv. Interest Treas.	MISCELLANEOUS	\$28,000.00
1009-000-000-361320-000	Unrealized Gain (Loss) On Inv	MISCELLANEOUS	\$0.00
Total By <u>000-</u>			<u>\$8,769,242.00</u>

Clark County Adopted Revenue Budget - Line Item Detail

Budget Stage: [BOCC Adopted](#)

2005-2006

Account	Basub/Element Description	Source	Budget
1009-Special Law Enforcement Fund			
	Total By 1009-Special Law Enforcement Fund		\$8,769,242.00
1010-911 Excise Fund			
000-			
1010-000-000-317410-000	E-911 Wire Access Tax	TAXES	\$2,200,000.00
1010-000-000-317420-000	E-911 Wireless Access Tax	TAXES	\$2,728,727.00
1010-000-000-361109-000	Inv. Interest Treas.	MISCELLANEOUS	\$0.00
1010-000-000-361320-000	Unrealized Gain (Loss) On Inv	MISCELLANEOUS	\$0.00
1010-000-000-381056-000	Interfund Loan Proceeds-3056	PRIOR PERIOD TRANSACTIONS	\$711,656.00
1010-000-000-389000-000	Other Non-Revenue	PRIOR PERIOD TRANSACTIONS	\$5,300.00
	Total By 000-		\$5,645,683.00
	Total By 1010-911 Excise Fund		\$5,645,683.00
1011-Planning And Code Fund			
000-			
1011-000-000-397001-000	Transfer In From 0001	OTHER / TRANSFERS	\$1,328,900.00
	Total By 000-		\$1,328,900.00
521-Administration			
1011-000-521-341500-000	Sale of Maps & Publications	CHARGES FOR SERVICES	\$8,300.00
1011-000-521-341600-000	Duplicating Xerox Services	CHARGES FOR SERVICES	\$9,500.00
1011-000-521-349240-000	NPDES Services	CHARGES FOR SERVICES	\$208,930.00
1011-000-521-349581-000	Planning Services - Internal	CHARGES FOR SERVICES	\$114,370.00
1011-000-521-397001-000	Transfer In From 0001	OTHER / TRANSFERS	-\$244,870.00
	Total By 521-Administration		\$96,230.00
541-Development Review			
1011-000-541-322131-000	Grading Permits	LICENSES / PERMITS	\$4,300.00
1011-000-541-345812-000	Site Plan Pre-Review	CHARGES FOR SERVICES	\$4,500.00
1011-000-541-345842-000	Site Plan - Final Review	CHARGES FOR SERVICES	\$21,100.00
	Total By 541-Development Review		\$29,900.00
542-Engineering			
1011-000-542-344808-000	Short Plat Inspection-Trans	CHARGES FOR SERVICES	\$16,444.00
1011-000-542-344810-000	Subdivision Inspection-Trans	CHARGES FOR SERVICES	\$119,698.00
1011-000-542-344812-000	Site Plan Prelim. - Trans	CHARGES FOR SERVICES	\$84,000.00
1011-000-542-345812-000	Site Plan Pre-Review	CHARGES FOR SERVICES	\$30,000.00
1011-000-542-345831-000	Fire Plan Review	CHARGES FOR SERVICES	\$105,100.00
1011-000-542-345832-000	Plat Alterations	CHARGES FOR SERVICES	\$4,700.00
1011-000-542-345837-000	Short Plat - Final Review	CHARGES FOR SERVICES	\$39,900.00
	Total By 542-Engineering		\$399,842.00
543-Inspection			
1011-000-543-322908-000	CARA Permits	LICENSES / PERMITS	\$27,300.00
1011-000-543-345837-000	Short Plat - Final Review	CHARGES FOR SERVICES	\$14,800.00
1011-000-543-345838-000	Short Plat Inspection	CHARGES FOR SERVICES	\$31,600.00
1011-000-543-345841-000	Drainage Project-Inspection	CHARGES FOR SERVICES	\$2,000.00

Clark County Adopted Revenue Budget - Line Item Detail

Budget Stage: [BOCC Adopted](#)

2005-2006

Account	Basub/Element Description	Source	Budget
<u>1011-Planning And Code Fund</u>			
<u>543-Inspection</u>			
1011-000-543-345843-000	Site Plan Inspection	CHARGES FOR SERVICES	\$147,000.00
1011-000-543-349240-000	NPDES Services	CHARGES FOR SERVICES	\$452,078.00
<u>Total By 543-Inspection</u>			<u>\$674,778.00</u>
<u>544-Planning & Development</u>			
1011-000-544-322106-000	Columbia Gorge Permits	LICENSES / PERMITS	\$3,600.00
1011-000-544-322109-000	Wetland Final Permits	LICENSES / PERMITS	\$13,400.00
1011-000-544-322131-000	Grading Permits	LICENSES / PERMITS	\$37,900.00
1011-000-544-322161-000	Wetland Permits	LICENSES / PERMITS	\$21,100.00
1011-000-544-322170-000	Flood Plain Permits	LICENSES / PERMITS	\$5,300.00
1011-000-544-322907-000	Forest Practices Permit	LICENSES / PERMITS	\$40,000.00
1011-000-544-322908-000	CARA Permits	LICENSES / PERMITS	\$12,000.00
1011-000-544-322909-000	Conditional Use Permits	LICENSES / PERMITS	\$21,100.00
1011-000-544-343191-000	Wetland Predetermination	CHARGES FOR SERVICES	\$14,000.00
1011-000-544-343194-000	Archeologocal Pre-Determin.	CHARGES FOR SERVICES	\$32,200.00
1011-000-544-343195-000	Geological Pre-Determination	CHARGES FOR SERVICES	\$1,200.00
1011-000-544-343201-000	City of Vancouver Services	CHARGES FOR SERVICES	\$82,600.00
1011-000-544-343206-000	Road Modifications	CHARGES FOR SERVICES	\$76,216.00
1011-000-544-343813-000	Sewer Waiver Fee	CHARGES FOR SERVICES	\$24,750.00
1011-000-544-343835-000	CARA Inspection	CHARGES FOR SERVICES	\$15,800.00
1011-000-544-343836-000	Continuance Hearing-Storm Wate	CHARGES FOR SERVICES	\$37,900.00
1011-000-544-344803-000	Post Decisions	CHARGES FOR SERVICES	\$14,800.00
1011-000-544-344808-000	Short Plat Inspection-Trans	CHARGES FOR SERVICES	\$17,200.00
1011-000-544-344809-000	Subdivision Prelim.-Trans	CHARGES FOR SERVICES	\$84,000.00
1011-000-544-344810-000	Subdivision Inspection-Trans	CHARGES FOR SERVICES	\$95,000.00
1011-000-544-344813-000	Site Plan Inspection - Trans	CHARGES FOR SERVICES	\$25,900.00
1011-000-544-345804-000	Dev. Services Cost Recovery	CHARGES FOR SERVICES	\$3,000.00
1011-000-544-345809-000	Grading Plan Check	CHARGES FOR SERVICES	\$25,100.00
1011-000-544-345811-000	Fast Track	CHARGES FOR SERVICES	\$4,300.00
1011-000-544-345812-000	Site Plan Pre-Review	CHARGES FOR SERVICES	\$946,055.00
1011-000-544-345814-000	Signs	CHARGES FOR SERVICES	\$37,900.00
1011-000-544-345815-000	Conditional Use Permits	CHARGES FOR SERVICES	\$231,100.00
1011-000-544-345818-000	Home Occupation/Business	CHARGES FOR SERVICES	\$12,600.00
1011-000-544-345819-000	Lot Determination	CHARGES FOR SERVICES	\$241,600.00
1011-000-544-345823-000	Boundary Line Adj.	CHARGES FOR SERVICES	\$35,600.00
1011-000-544-345824-000	Short Plats	CHARGES FOR SERVICES	\$188,900.00
1011-000-544-345825-000	Subdivisions	CHARGES FOR SERVICES	\$5,355,040.00
1011-000-544-345826-000	Pre-Applications	CHARGES FOR SERVICES	\$132,400.00
1011-000-544-345827-000	Appeals	CHARGES FOR SERVICES	\$10,500.00
1011-000-544-345834-000	Sub Division - Final Review	CHARGES FOR SERVICES	\$41,900.00
1011-000-544-345835-000	Sub Division - Inspection	CHARGES FOR SERVICES	\$41,900.00
1011-000-544-345836-000	Short Plat Pre Review	CHARGES FOR SERVICES	\$19,596.00
1011-000-544-345837-000	Short Plat - Final Review	CHARGES FOR SERVICES	\$109,400.00
1011-000-544-345838-000	Short Plat Inspection	CHARGES FOR SERVICES	\$51,130.00
1011-000-544-345842-000	Site Plan - Final Review	CHARGES FOR SERVICES	\$333,306.00
1011-000-544-345843-000	Site Plan Inspection	CHARGES FOR SERVICES	\$4,300.00

Clark County Adopted Revenue Budget - Line Item Detail

Budget Stage: [BOCC Adopted](#)

2005-2006

Account	Basub/Element Description	Source	Budget
1011-Planning And Code Fund			
<u>544-Planning & Development</u>			
1011-000-544-345845-000	Stormwater Variance	CHARGES FOR SERVICES	\$2,000.00
1011-000-544-345848-000	Addressing Planning Fee	CHARGES FOR SERVICES	\$400.00
1011-000-544-345881-000	Zoning Certificates	CHARGES FOR SERVICES	\$1,000.00
1011-000-544-345883-000	Habitat Ordinance	CHARGES FOR SERVICES	\$15,800.00
1011-000-544-345890-000	Flood Plain Inquiry	CHARGES FOR SERVICES	\$1,000.00
1011-000-544-345891-000	SEPA Checklist	CHARGES FOR SERVICES	\$367,500.00
1011-000-544-345893-000	Shoreline Permits	CHARGES FOR SERVICES	\$33,480.00
1011-000-544-345894-000	Covenant Release	CHARGES FOR SERVICES	\$1,400.00
1011-000-544-345897-000	Administrative Variance	CHARGES FOR SERVICES	\$4,300.00
1011-000-544-345898-000	P.D.R.	CHARGES FOR SERVICES	\$41,900.00
1011-000-544-349240-000	NPDES Services	CHARGES FOR SERVICES	\$153,900.00
1011-000-544-397001-000	Transfer In From 0001	OTHER / TRANSFERS	\$161,198.00
Total By <u>544-Planning & Development</u>			<u>\$9,285,471.00</u>
<u>545-Long Range Planning</u>			
1011-000-545-334030-000	State Grant	INTER GOVERNMENTAL	\$20,272.00
1011-000-545-334030-600	State Grant	INTER GOVERNMENTAL	\$267,330.00
1011-000-545-338242-000	Intergovernmental - Miscellaneus Agencies	INTER GOVERNMENTAL	\$55,000.00
1011-000-545-345820-000	Annual Review	CHARGES FOR SERVICES	\$33,600.00
1011-000-545-349240-000	NPDES Services	CHARGES FOR SERVICES	\$111,452.00
1011-000-545-349581-000	Planning Services - Internal	CHARGES FOR SERVICES	\$1,363,788.00
1011-000-545-397001-000	Transfer In From 0001	OTHER / TRANSFERS	\$1,135,293.00
Total By <u>545-Long Range Planning</u>			<u>\$2,986,735.00</u>
<u>546-Customer Service</u>			
1011-000-546-397001-000	Transfer In From 0001	OTHER / TRANSFERS	\$0.00
Total By <u>546-Customer Service</u>			<u>\$0.00</u>
<u>566-Animal Control</u>			
1011-000-566-321900-000	Other Business Licenses/Permit	LICENSES / PERMITS	\$10,232.00
1011-000-566-322301-000	Dog License - Office	LICENSES / PERMITS	\$399,578.00
1011-000-566-322302-000	Dog License - Agents	LICENSES / PERMITS	\$124,312.00
1011-000-566-322303-000	Cat License - Office	LICENSES / PERMITS	\$77,572.00
1011-000-566-322304-000	Cat License - Agents	LICENSES / PERMITS	\$5,366.00
1011-000-566-338390-000	Animal Control Services	INTER GOVERNMENTAL	\$654,666.00
1011-000-566-343930-000	Animal Redemption Fees	CHARGES FOR SERVICES	\$3,996.00
1011-000-566-349392-000	Interfund Services- A.C.	CHARGES FOR SERVICES	\$45,442.00
1011-000-566-349581-000	Planning Services - Internal	CHARGES FOR SERVICES	\$150.00
1011-000-566-359900-000	Misc Non Ct Fines/Penalties	FINES / FORFEITURES	\$43,458.00
1011-000-566-367000-000	Contributions & Donations	MISCELLANEOUS	\$3,400.00
1011-000-566-397001-000	Transfer In From 0001	OTHER / TRANSFERS	\$472,123.00
Total By <u>566-Animal Control</u>			<u>\$1,840,295.00</u>
<u>588-Building And Code</u>			
1011-000-588-322101-000	Plumbing Permits	LICENSES / PERMITS	\$1,966,484.00
1011-000-588-322102-000	Re-Inspection Permits	LICENSES / PERMITS	\$4,064.00

Clark County Adopted Revenue Budget - Line Item Detail

Budget Stage: [BOCC Adopted](#)

2005-2006

Account	Basub/Element Description	Source	Budget
1011-Planning And Code Fund			
<u>588-Building And Code</u>			
1011-000-588-322111-000	Residential Building Permits	LICENSES / PERMITS	\$6,206,768.00
1011-000-588-322112-000	Commercial Building Permits	LICENSES / PERMITS	\$869,968.00
1011-000-588-322113-000	Plan Check & Review - Residential	LICENSES / PERMITS	\$1,321,740.00
1011-000-588-322114-000	Plan Check & Review - Commercial	LICENSES / PERMITS	\$881,884.00
1011-000-588-322121-000	Residential Building/Planning	LICENSES / PERMITS	\$512.00
1011-000-588-322400-000	Street and Curb Permits	LICENSES / PERMITS	\$172,560.00
1011-000-588-349240-000	NPDES Services	CHARGES FOR SERVICES	\$208,696.00
Total By <u>588-Building And Code</u>			<u>\$11,632,676.00</u>
<u>589-Code Enforcement</u>			
1011-000-589-342405-000	Penalty Assessment Fees	CHARGES FOR SERVICES	\$105,100.00
1011-000-589-349240-000	NPDES Services	CHARGES FOR SERVICES	\$420,128.00
1011-000-589-349581-000	Planning Services - Internal	CHARGES FOR SERVICES	\$79,538.00
1011-000-589-397001-000	Transfer In From 0001	OTHER / TRANSFERS	\$269,336.00
Total By <u>589-Code Enforcement</u>			<u>\$874,102.00</u>
<u>599-Fire Marshal</u>			
1011-000-599-321301-000	Fire Code Permits	LICENSES / PERMITS	\$261,996.00
1011-000-599-322902-000	Fireworks Permits	LICENSES / PERMITS	\$8,000.00
1011-000-599-338221-000	Fire Protection Services	INTER GOVERNMENTAL	\$31,100.00
1011-000-599-342205-000	Arson Investigation	CHARGES FOR SERVICES	\$2,000.00
1011-000-599-342403-000	Fire Inspection Fees	CHARGES FOR SERVICES	\$207,200.00
1011-000-599-345831-000	Fire Plan Review	CHARGES FOR SERVICES	\$188,900.00
1011-000-599-397001-000	Transfer In From 0001	OTHER / TRANSFERS	\$964,944.00
Total By <u>599-Fire Marshal</u>			<u>\$1,664,140.00</u>
Total By <u>1011-Planning And Code Fund</u>			<u>\$30,813,069.00</u>
<u>1012-County Road Fund</u>			
<u>000-</u>			
1012-000-000-311100-000	Real and Personal Property Tax	TAXES	\$54,938,266.00
1012-000-000-311115-000	Federal In Lieu - Ridgefiled Wildlife	TAXES	\$18,540.00
1012-000-000-311199-000	Land Use Tax	TAXES	\$167,806.00
1012-000-000-311200-000	Diverted Road Taxes	TAXES	\$90,002.00
1012-000-000-312100-000	Timber Harvest Taxes	TAXES	\$193,200.00
1012-000-000-317200-000	Leasehold Excise Tax	TAXES	\$14,458.00
1012-000-000-332100-000	Federal Forest Yield	INTER GOVERNMENTAL	\$14,600.00
1012-000-000-332101-609	In Lieu - Columbia River Gorge	INTER GOVERNMENTAL	\$0.00
1012-000-000-333150-600	Federal Indirect - Dept. of Interior	INTER GOVERNMENTAL	\$0.00
1012-000-000-333200-000	DOT Grant	INTER GOVERNMENTAL	\$1,845,000.00
1012-000-000-334000-000	State Grants	INTER GOVERNMENTAL	-\$350,000.00
1012-000-000-334030-000	State Grant	INTER GOVERNMENTAL	-\$327,000.00
1012-000-000-334039-000	Motor Vehicle Fuel Tax - Urban Arterial	INTER GOVERNMENTAL	\$151,000.00
1012-000-000-334039-720	Motor Vehicle Fuel Tax - Urban Arterial	INTER GOVERNMENTAL	\$1,000,000.00
1012-000-000-336006-000	Motor Vehicle Fuel Tax	INTER GOVERNMENTAL	\$816,800.00
1012-000-000-336006-890	Motor Vehicle Fuel Tax	INTER GOVERNMENTAL	\$10,900,000.00

Clark County Adopted Revenue Budget - Line Item Detail

Budget Stage: [BOCC Adopted](#)

2005-2006

Account	Basub/Element Description	Source	Budget
<u>1012-County Road Fund</u>			
<u>000-</u>			
1012-000-000-337201-000	Vancouver Housing Authority - In Lieu of Taxes	INTER GOVERNMENTAL	\$0.00
1012-000-000-345210-000	Concurrency Fees	CHARGES FOR SERVICES	\$50,000.00
1012-000-000-361551-000	Interest	MISCELLANEOUS	\$1,000.00
1012-000-000-361900-000	Other Int Earnings	MISCELLANEOUS	\$880.00
1012-000-000-362501-000	Health Center (1950 Ft.Van.Way)	MISCELLANEOUS	\$16,720.00
1012-000-000-362600-000	Rental Properties/Land	MISCELLANEOUS	\$0.00
1012-000-000-369900-000	Other Misc Rev	MISCELLANEOUS	\$0.00
1012-000-000-391800-000	Lt Intergov Loan Proceeds	OTHER / TRANSFERS	-\$4,144,000.00
1012-000-000-391801-000	PWTF Loan Proceeds	OTHER / TRANSFERS	\$0.00
1012-000-000-395101-000	DNR Timber Sales	OTHER / TRANSFERS	\$995,200.00
1012-000-000-397001-000	Transfer In From 0001	OTHER / TRANSFERS	\$153,923.00
1012-000-000-397012-000	Transfer In From 1012	OTHER / TRANSFERS	\$0.00
1012-000-000-397014-000	Transfer In From 4014	OTHER / TRANSFERS	\$0.00
1012-000-000-397021-000	Transfer In From 1021	OTHER / TRANSFERS	\$0.00
1012-000-000-397056-000	Transfer In From 3056	OTHER / TRANSFERS	\$375,000.00
<u>Total By 000-</u>			<u>\$66,921,395.00</u>
<u>511-Transportation</u>			
1012-000-511-333200-000	DOT Grant	INTER GOVERNMENTAL	\$6,000,000.00
1012-000-511-334000-000	State Grants	INTER GOVERNMENTAL	\$6,000,000.00
1012-000-511-334030-000	State Grant	INTER GOVERNMENTAL	\$327,000.00
1012-000-511-341500-000	Sale of Maps & Publications	CHARGES FOR SERVICES	\$3,162.00
1012-000-511-341500-002	Sale of Maps & Publications	CHARGES FOR SERVICES	\$50.00
1012-000-511-341501-000	Directory Sales	CHARGES FOR SERVICES	\$1,066.00
1012-000-511-341600-000	Duplicating Xerox Services	CHARGES FOR SERVICES	\$130.00
1012-000-511-341606-000	Copy Fees- Survey Records	CHARGES FOR SERVICES	\$13,085.00
1012-000-511-343201-000	City of Vancouver Services	CHARGES FOR SERVICES	\$1,030,538.00
1012-000-511-343203-000	State Services	CHARGES FOR SERVICES	\$52,854.00
1012-000-511-343204-000	Other Jurisdiction Services	CHARGES FOR SERVICES	\$310,663.00
1012-000-511-343209-000	Other External Services	CHARGES FOR SERVICES	\$40,000.00
1012-000-511-344101-003	City of Vancouver Services	CHARGES FOR SERVICES	\$7,600.00
1012-000-511-344109-004	Other External Services	CHARGES FOR SERVICES	\$75,511.00
1012-000-511-345210-000	Concurrency Fees	CHARGES FOR SERVICES	\$14,750.00
1012-000-511-345800-000	Survey Recording	CHARGES FOR SERVICES	\$16,990.00
1012-000-511-345810-000	Plat Check Fees	CHARGES FOR SERVICES	\$1,160.00
1012-000-511-349951-000	Railroad Services	CHARGES FOR SERVICES	\$15,102.00
1012-000-511-349959-000	Other County Services	CHARGES FOR SERVICES	\$121,915.00
1012-000-511-359100-000	Foreitures On Bonds & Deposits	FINES / FORFEITURES	\$12,600.00
1012-000-511-361400-000	Interest Earnings	MISCELLANEOUS	\$75,850.00
1012-000-511-362600-000	Rental Properties/Land	MISCELLANEOUS	\$29,000.00
1012-000-511-369102-000	Sale Of Infrastructure Prop	MISCELLANEOUS	\$257,516.00
1012-000-511-369900-000	Other Misc Rev	MISCELLANEOUS	\$14,000.00
1012-000-511-391800-000	Lt Intergov Loan Proceeds	OTHER / TRANSFERS	\$8,000,000.00
1012-000-511-395100-000	Gain on Sale of Capital Assets	OTHER / TRANSFERS	\$589,421.00
1012-000-511-397061-000	Transfers In From 3061	OTHER / TRANSFERS	\$1,394,864.00
1012-000-511-397061-550	Transfers In From 3061	OTHER / TRANSFERS	\$0.00

Clark County Adopted Revenue Budget - Line Item Detail

Budget Stage: [BOCC Adopted](#)

2005-2006

Account	Basub/Element Description	Source	Budget
1012-County Road Fund			
<u>511-Transportation</u>			
1012-000-511-397062-000	Transfer In From 3062	OTHER / TRANSFERS	\$1,341,216.00
1012-000-511-397063-000	Transfer In From 3063	OTHER / TRANSFERS	\$1,233,920.00
1012-000-511-397420-000	Transfer In From 4420	OTHER / TRANSFERS	\$0.00
	<u>Total By 511-Transportation</u>		<u>\$26,979,963.00</u>
<u>522-Administration</u>			
1012-000-522-321500-000	Public Utilities	LICENSES / PERMITS	\$360,000.00
1012-000-522-322401-000	Street Use Permits	LICENSES / PERMITS	\$0.00
1012-000-522-322403-000	Overload Permits	LICENSES / PERMITS	\$90,658.00
1012-000-522-322405-000	City of Vancouver - Permits	LICENSES / PERMITS	\$9,890.00
1012-000-522-322912-000	House Moves	LICENSES / PERMITS	\$3,000.00
1012-000-522-344904-000	Admin Fee Overload Permits	CHARGES FOR SERVICES	\$14,732.00
1012-000-522-349420-000	Road Fund Services	CHARGES FOR SERVICES	\$0.00
	<u>Total By 522-Administration</u>		<u>\$478,280.00</u>
<u>632-Road Operations</u>			
1012-000-632-322404-000	Storm Water Utility Permits	LICENSES / PERMITS	\$6,200.00
1012-000-632-344101-000	City of Vancouver Services	CHARGES FOR SERVICES	\$0.00
1012-000-632-344102-000	Other City Services	CHARGES FOR SERVICES	\$491,528.00
1012-000-632-344104-000	Other Judisdiction Services	CHARGES FOR SERVICES	\$329,524.00
1012-000-632-344109-000	Other External Services	CHARGES FOR SERVICES	\$225,072.00
1012-000-632-349390-000	Clean Water Services	CHARGES FOR SERVICES	\$2,000,000.00
1012-000-632-349421-000	General Fund Services.	CHARGES FOR SERVICES	\$12,858.00
1012-000-632-349422-000	Internal Reimbursable	CHARGES FOR SERVICES	\$83,071.00
1012-000-632-349423-000	Other County Services	CHARGES FOR SERVICES	\$36,085.00
1012-000-632-349426-000	ER&R Services	CHARGES FOR SERVICES	\$4,532.00
1012-000-632-362534-000	Livingston Mtn Rents	MISCELLANEOUS	\$2,560.00
1012-000-632-395201-000	Damage/Loss Recovery	OTHER / TRANSFERS	\$2,800.00
	<u>Total By 632-Road Operations</u>		<u>\$3,194,230.00</u>
<u>634-Facility Operations</u>			
1012-000-634-344109-000	Other External Services	CHARGES FOR SERVICES	\$10,144.00
1012-000-634-344111-000	Tipping Fees	CHARGES FOR SERVICES	\$133,106.00
	<u>Total By 634-Facility Operations</u>		<u>\$143,250.00</u>
	<u>Total By 1012-County Road Fund</u>		<u>\$97,717,118.00</u>
1015-Sheriff Special Revenue Fund			
<u>000-</u>			
1015-000-000-361109-000	Inv. Interest Treas.	MISCELLANEOUS	\$24,000.00
1015-000-000-361320-000	Unrealized Gain (Loss) On Inv	MISCELLANEOUS	\$0.00
	<u>Total By 000-</u>		<u>\$24,000.00</u>
<u>251-Sheriff Spec Investigation</u>			
1015-000-251-351500-000	Supr Crt Invest Fund Assess	FINES / FORFEITURES	\$160,000.00
1015-000-251-369300-000	Sale Of Confiscated Property	MISCELLANEOUS	\$21,000.00

Clark County Adopted Revenue Budget - Line Item Detail

Budget Stage: [BOCC Adopted](#)

2005-2006

Account	Basub/Element Description	Source	Budget
1015-Sheriff Special Revenue Fund			
<u>251-Sheriff Spec Investigation</u>			
	<u>Total By 251-Sheriff Spec Investigation</u>		<u>\$181,000.00</u>
	<u>Total By 1015-Sheriff Special Revenue Fund</u>		<u>\$205,000.00</u>
1017-Narcotics Task Force Fund			
<u>000-</u>			
1017-000-000-361109-000	Inv. Interest Treas.	MISCELLANEOUS	\$14,000.00
1017-000-000-361320-000	Unrealized Gain (Loss) On Inv	MISCELLANEOUS	\$0.00
	<u>Total By 000-</u>		<u>\$14,000.00</u>
253-Narcotics Task Force			
1017-000-253-331162-712	DOJ Grant	INTER GOVERNMENTAL	\$12,000.00
1017-000-253-333160-000	Department of Justice Grant	INTER GOVERNMENTAL	\$38,500.00
1017-000-253-333160-501	Department of Justice Grant	INTER GOVERNMENTAL	\$200,000.00
1017-000-253-333161-000	Federal Indirect Grant - DOJ	INTER GOVERNMENTAL	\$15,800.00
1017-000-253-349422-000	Internal Reimbursable	CHARGES FOR SERVICES	\$17,000.00
1017-000-253-351500-000	Supr Crt Invest Fund Assess	FINES / FORFEITURES	\$144,000.00
1017-000-253-356500-000	Investigative Fund-Assessments	FINES / FORFEITURES	\$2,000.00
1017-000-253-362500-000	Rents/Leases	MISCELLANEOUS	\$126,058.00
1017-000-253-369300-000	Sale Of Confiscated Property	MISCELLANEOUS	\$330,000.00
1017-000-253-397015-000	Transfer In From 1015	OTHER / TRANSFERS	\$0.00
	<u>Total By 253-Narcotics Task Force</u>		<u>\$885,358.00</u>
	<u>Total By 1017-Narcotics Task Force Fund</u>		<u>\$899,358.00</u>
1018-Child Abuse Intervention Center Fund			
<u>000-</u>			
1018-000-000-361109-000	Inv. Interest Treas.	MISCELLANEOUS	\$8,000.00
1018-000-000-361320-000	Unrealized Gain (Loss) On Inv	MISCELLANEOUS	\$0.00
1018-000-000-397001-000	Transfer In From 0001	OTHER / TRANSFERS	\$373,874.00
	<u>Total By 000-</u>		<u>\$381,874.00</u>
252-Child Abuse Intervention Center			
1018-000-252-331160-540	Federal Direct DOJ	INTER GOVERNMENTAL	\$20,000.00
1018-000-252-338217-000	Vancouver Child Abuse Contract	INTER GOVERNMENTAL	\$364,000.00
1018-000-252-367100-000	Donations From Private Sources	MISCELLANEOUS	\$9,000.00
	<u>Total By 252-Child Abuse Intervention Center</u>		<u>\$393,000.00</u>
	<u>Total By 1018-Child Abuse Intervention Center Fund</u>		<u>\$774,874.00</u>
1019-Veterans Assistance Fund			
<u>000-</u>			
1019-000-000-311100-000	Real and Personal Property Tax	TAXES	\$570,460.00
1019-000-000-311115-000	Federal In Lieu - Ridgefiled Wildlife	TAXES	\$98.00
1019-000-000-311199-000	Land Use Tax	TAXES	\$974.00
1019-000-000-311200-000	Diverted Road Taxes	TAXES	\$343.00
1019-000-000-312100-000	Timber Harvest Taxes	TAXES	\$1,315.00

Clark County Adopted Revenue Budget - Line Item Detail

Budget Stage: [BOCC Adopted](#)

2005-2006

Account	Basub/Element Description	Source	Budget
<u>1019-Veterans Assistance Fund</u>			
<u>000-</u>			
1019-000-000-317200-000	Leasehold Excise Tax	TAXES	\$1,446.00
1019-000-000-332101-609	In Lieu - Columbia River Gorge	INTER GOVERNMENTAL	\$0.00
1019-000-000-337201-000	Vancouver Housing Authority - In Lieu of Taxes	INTER GOVERNMENTAL	\$0.00
1019-000-000-361109-000	Inv. Interest Treas.	MISCELLANEOUS	\$70,000.00
1019-000-000-361320-000	Unrealized Gain (Loss) On Inv	MISCELLANEOUS	\$0.00
1019-000-000-362501-000	Health Center (1950 Ft.Van.Way)	MISCELLANEOUS	\$0.00
1019-000-000-395101-000	DNR Timber Sales	OTHER / TRANSFERS	\$4,900.00
<u>Total By 000-</u>			<u>\$649,536.00</u>
<u>Total By 1019-Veterans Assistance Fund</u>			<u>\$649,536.00</u>
<u>1021-Special Purpose Path Fund</u>			
<u>000-</u>			
1021-000-000-361109-000	Inv. Interest Treas.	MISCELLANEOUS	\$0.00
1021-000-000-361320-000	Unrealized Gain (Loss) On Inv	MISCELLANEOUS	\$0.00
<u>Total By 000-</u>			<u>\$0.00</u>
<u>Total By 1021-Special Purpose Path Fund</u>			<u>\$0.00</u>
<u>1022-Victim Witness Assistance Fund</u>			
<u>000-</u>			
1022-000-000-341981-000	Crime Vic Comp -Camas	CHARGES FOR SERVICES	\$8,000.00
1022-000-000-341982-000	Crime Vic Comp- Battle Ground	CHARGES FOR SERVICES	\$4,000.00
1022-000-000-341983-000	Crime Vic Comp -Wash	CHARGES FOR SERVICES	\$4,000.00
1022-000-000-361109-000	Inv. Interest Treas.	MISCELLANEOUS	\$18,000.00
1022-000-000-361320-000	Unrealized Gain (Loss) On Inv	MISCELLANEOUS	\$0.00
1022-000-000-397001-000	Transfer In From 0001	OTHER / TRANSFERS	\$67,000.00
<u>Total By 000-</u>			<u>\$101,000.00</u>
<u>200-County Clerk</u>			
1022-000-200-341980-020	Crime Filings/Crime Victims	CHARGES FOR SERVICES	\$317,372.00
<u>Total By 200-County Clerk</u>			<u>\$317,372.00</u>
<u>210-District Court</u>			
1022-000-210-341980-020	Crime Filings/Crime Victims	CHARGES FOR SERVICES	\$112,000.00
<u>Total By 210-District Court</u>			<u>\$112,000.00</u>
<u>Total By 1022-Victim Witness Assistance Fund</u>			<u>\$530,372.00</u>
<u>1023-CJA 0.1% Sales Tax Fund</u>			
<u>000-</u>			
1023-000-000-313710-000	CJA Sales Tax	TAXES	\$268,496.00
1023-000-000-361109-000	Inv. Interest Treas.	MISCELLANEOUS	\$22,429.00
1023-000-000-361320-000	Unrealized Gain (Loss) On Inv	MISCELLANEOUS	\$0.00
<u>Total By 000-</u>			<u>\$290,925.00</u>
<u>233-CJA 0.1% Sales Tax</u>			

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Budget Stage: [BOCC Adopted](#)

2005-2006

Account	Basub/Element Description	Source	Budget
1023-CJA 0.1% Sales Tax Fund			
<u>233-CJA 0.1% Sales Tax</u>			
1023-000-233-313710-000	CJA Sales Tax	TAXES	\$5,113,775.00
	<u>Total By 233-CJA 0.1% Sales Tax</u>		<u>\$5,113,775.00</u>
	<u>Total By 1023-CJA 0.1% Sales Tax Fund</u>		<u>\$5,404,700.00</u>
1024-Antiprofiteering Revolving Fund			
<u>000-</u>			
1024-000-000-361109-000	Inv. Interest Treas.	MISCELLANEOUS	\$2,000.00
1024-000-000-361320-000	Unrealized Gain (Loss) On Inv	MISCELLANEOUS	\$0.00
	<u>Total By 000-</u>		<u>\$2,000.00</u>
	<u>Total By 1024-Antiprofiteering Revolving Fund</u>		<u>\$2,000.00</u>
1025-Health Department			
<u>000-</u>			
1025-000-000-397001-000	Transfer In From 0001	OTHER / TRANSFERS	\$0.00
	<u>Total By 000-</u>		<u>\$0.00</u>
<u>700-Health Department Administration</u>			
1025-000-700-334730-000	Local Capacity - HP	INTER GOVERNMENTAL	\$0.00
1025-000-700-349623-000	General Fund Services - HD	CHARGES FOR SERVICES	\$0.00
1025-000-700-397001-000	Transfer In From 0001	OTHER / TRANSFERS	\$1,278,094.00
1025-115-700-336045-000	MVET Replacement Funds	INTER GOVERNMENTAL	\$2,701,335.00
1025-115-700-336045-235	MVET Replacement Funds	INTER GOVERNMENTAL	\$0.00
1025-115-700-338000-620	Intergovernmental Service Revenue	INTER GOVERNMENTAL	\$0.00
1025-115-700-349115-000	Administrative Overhead	CHARGES FOR SERVICES	\$2,457,278.00
1025-115-700-349623-000	General Fund Services - HD	CHARGES FOR SERVICES	\$0.00
1025-115-700-369115-000	Admin Miscellaneous	MISCELLANEOUS	\$15,000.00
1025-115-700-369170-000	Medical Records Misc	MISCELLANEOUS	\$2,000.00
1025-314-700-333352-000	Hopwa-Ca-/Cted	INTER GOVERNMENTAL	\$0.00
1025-314-700-333353-000	HIV/Aids Prev. & Planning	INTER GOVERNMENTAL	\$0.00
1025-314-700-334351-000	Aids Omnibus - Region VI (Cdc)	INTER GOVERNMENTAL	\$0.00
1025-314-700-336000-000	State In-Lieu of Tax	INTER GOVERNMENTAL	\$0.00
1025-314-700-369350-000	Aids Misc Revenue	MISCELLANEOUS	\$0.00
1025-360-700-333352-000	Hopwa-Ca-/Cted	INTER GOVERNMENTAL	\$0.00
1025-360-700-333353-000	HIV/Aids Prev. & Planning	INTER GOVERNMENTAL	\$0.00
1025-360-700-334351-000	Aids Omnibus - Region VI (Cdc)	INTER GOVERNMENTAL	\$0.00
1025-360-700-336000-000	State In-Lieu of Tax	INTER GOVERNMENTAL	\$0.00
1025-360-700-369350-000	Aids Misc Revenue	MISCELLANEOUS	\$0.00
1025-736-700-336045-235	MVET Replacement Funds	INTER GOVERNMENTAL	\$0.00
1025-736-700-346200-000	Public Health Center Fees	CHARGES FOR SERVICES	\$771,951.00
1025-736-700-346711-000	Birth & Death Certificates	CHARGES FOR SERVICES	\$0.00
1025-736-700-349623-000	General Fund Services - HD	CHARGES FOR SERVICES	\$0.00
1025-736-700-361109-000	Inv. Interest Treas.	MISCELLANEOUS	\$80,000.00
1025-737-700-336045-235	MVET Replacement Funds	INTER GOVERNMENTAL	\$0.00
1025-737-700-336045-236	MVET Replacement Funds	INTER GOVERNMENTAL	\$0.00
1025-737-700-349115-000	Administrative Overhead	CHARGES FOR SERVICES	\$760,444.00

Clark County Adopted Revenue Budget - Line Item Detail

Budget Stage: [BOCC Adopted](#)

2005-2006

Account	Basub/Element Description	Source	Budget
<u>1025-Health Department</u>			
<u>700-Health Department Administration</u>			
1025-737-700-349654-000	Mosquito Overhead	CHARGES FOR SERVICES	\$75,000.00
	Total By <u>700-Health Department Administration</u>		\$8,141,102.00
<u>701-Epidemiology and Infectious Disease</u>			
1025-000-701-397001-000	Transfer In From 0001	OTHER / TRANSFERS	\$846,420.00
1025-270-701-333920-170	Federal Funding	INTER GOVERNMENTAL	\$214,700.00
1025-270-701-333973-000	FP Take Charge	INTER GOVERNMENTAL	\$942,891.00
1025-270-701-333973-780	FP Take Charge	INTER GOVERNMENTAL	\$0.00
1025-270-701-333978-780	Medicaid Match	INTER GOVERNMENTAL	\$25,000.00
1025-270-701-333990-770	DSHS Grant	INTER GOVERNMENTAL	\$0.00
1025-270-701-333990-940	DSHS Grant	INTER GOVERNMENTAL	\$0.00
1025-270-701-334040-600	State Grant	INTER GOVERNMENTAL	\$215,000.00
1025-270-701-334040-910	State Grant	INTER GOVERNMENTAL	\$233,000.00
1025-270-701-336045-235	MVET Replacement Funds	INTER GOVERNMENTAL	\$0.00
1025-270-701-338274-000	Family Planning	INTER GOVERNMENTAL	\$0.00
1025-270-701-338330-000	STD	INTER GOVERNMENTAL	\$0.00
1025-270-701-338620-000	Contingency/Improvements	INTER GOVERNMENTAL	\$166,000.00
1025-270-701-346200-000	Public Health Center Fees	CHARGES FOR SERVICES	\$50,000.00
1025-270-701-346270-000	Family Planning Fees	CHARGES FOR SERVICES	\$0.00
1025-270-701-346330-000	Std Fees	CHARGES FOR SERVICES	\$0.00
1025-270-701-349623-000	General Fund Services - HD	CHARGES FOR SERVICES	\$0.00
1025-270-701-363000-000	Insurance Recovery-Misc	MISCELLANEOUS	\$8,000.00
1025-270-701-367000-000	Contributions & Donations	MISCELLANEOUS	\$20,000.00
1025-270-701-367270-000	FP Donations	MISCELLANEOUS	\$0.00
1025-270-701-367330-000	Std Donations	MISCELLANEOUS	\$0.00
1025-270-701-369000-000	Misc Revenue	MISCELLANEOUS	\$6,000.00
1025-291-701-336045-235	MVET Replacement Funds	INTER GOVERNMENTAL	\$0.00
1025-291-701-349623-000	General Fund Services - HD	CHARGES FOR SERVICES	\$0.00
1025-291-701-367462-000	WA Health Foundation	MISCELLANEOUS	\$16,257.00
1025-315-701-333291-778	MAA Outreach	INTER GOVERNMENTAL	\$0.00
1025-315-701-333920-680	Federal Funding	INTER GOVERNMENTAL	\$0.00
1025-315-701-333925-680	Vaccines-Federal	INTER GOVERNMENTAL	\$2,600,000.00
1025-315-701-333970-780	Pilot Children's Proviso	INTER GOVERNMENTAL	\$0.00
1025-315-701-333975-780	Refugee Health	INTER GOVERNMENTAL	\$0.00
1025-315-701-333975-782	Refugee Health	INTER GOVERNMENTAL	\$0.00
1025-315-701-333978-780	Medicaid Match	INTER GOVERNMENTAL	\$0.00
1025-315-701-333990-400	DSHS Grant	INTER GOVERNMENTAL	\$0.00
1025-315-701-334040-910	State Grant	INTER GOVERNMENTAL	\$0.00
1025-315-701-334045-910	State Grant	INTER GOVERNMENTAL	\$1,750,000.00
1025-315-701-336045-235	MVET Replacement Funds	INTER GOVERNMENTAL	\$0.00
1025-315-701-338321-000	Immunizations	INTER GOVERNMENTAL	\$0.00
1025-315-701-338362-000	HIV T&C Medicaid Fees	INTER GOVERNMENTAL	\$0.00
1025-315-701-346316-000	Juvenile Court Testing	CHARGES FOR SERVICES	\$0.00
1025-315-701-346320-000	Immunizations	CHARGES FOR SERVICES	\$0.00
1025-315-701-346360-000	Hopwa	CHARGES FOR SERVICES	\$0.00
1025-315-701-346751-000	Immigration	CHARGES FOR SERVICES	\$0.00

Clark County Adopted Revenue Budget - Line Item Detail

Budget Stage: [BOCC Adopted](#)

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Account	Basub/Element Description	Source	Budget
<u>1025-Health Department</u>			
<u>701-Epidemiology and Infectious Disease</u>			
1025-315-701-349623-000	General Fund Services - HD	CHARGES FOR SERVICES	\$0.00
1025-315-701-367291-000	March of Dimes	MISCELLANEOUS	\$0.00
1025-315-701-367315-000	Cclinic Donations	MISCELLANEOUS	\$0.00
1025-315-701-367320-000	Immunizations Donations	MISCELLANEOUS	\$0.00
1025-315-701-367360-000	HIV Testing & Counseling Donations	MISCELLANEOUS	\$0.00
1025-315-701-367462-000	WA Health Foundation	MISCELLANEOUS	\$0.00
1025-315-701-367463-000	WHF: Rural Mini Grant	MISCELLANEOUS	\$0.00
1025-315-701-369320-000	Misc. Immunization Fees	MISCELLANEOUS	\$0.00
1025-320-701-333920-680	Federal Funding	INTER GOVERNMENTAL	\$94,608.00
1025-320-701-333978-780	Medicaid Match	INTER GOVERNMENTAL	\$43,550.00
1025-320-701-338620-000	Contingency/Improvements	INTER GOVERNMENTAL	\$171,000.00
1025-320-701-346200-000	Public Health Center Fees	CHARGES FOR SERVICES	\$211,995.00
1025-320-701-349623-000	General Fund Services - HD	CHARGES FOR SERVICES	\$0.00
1025-320-701-363000-000	Insurance Recovery-Misc	MISCELLANEOUS	\$15,106.00
1025-320-701-367000-000	Contributions & Donations	MISCELLANEOUS	\$2,000.00
1025-330-701-333978-780	Medicaid Match	INTER GOVERNMENTAL	\$1,500.00
1025-330-701-333990-770	DSHS Grant	INTER GOVERNMENTAL	\$80,844.00
1025-330-701-338620-000	Contingency/Improvements	INTER GOVERNMENTAL	\$6,600.00
1025-330-701-346200-000	Public Health Center Fees	CHARGES FOR SERVICES	\$14,000.00
1025-330-701-349623-000	General Fund Services - HD	CHARGES FOR SERVICES	\$0.00
1025-330-701-363000-000	Insurance Recovery-Misc	MISCELLANEOUS	\$1,240.00
1025-330-701-367000-000	Contributions & Donations	MISCELLANEOUS	\$4,000.00
1025-340-701-333975-000	Refugee Health	INTER GOVERNMENTAL	\$40,000.00
1025-340-701-333978-780	Medicaid Match	INTER GOVERNMENTAL	\$8,400.00
1025-340-701-334040-920	State Grant	INTER GOVERNMENTAL	\$67,152.00
1025-340-701-338620-000	Contingency/Improvements	INTER GOVERNMENTAL	\$29,400.00
1025-340-701-346200-000	Public Health Center Fees	CHARGES FOR SERVICES	\$15,000.00
1025-340-701-349623-000	General Fund Services - HD	CHARGES FOR SERVICES	\$0.00
1025-340-701-363000-000	Insurance Recovery-Misc	MISCELLANEOUS	\$4,008.00
1025-340-701-367000-000	Contributions & Donations	MISCELLANEOUS	\$2,000.00
1025-340-701-369000-000	Misc Revenue	MISCELLANEOUS	\$300.00
1025-350-701-333978-780	Medicaid Match	INTER GOVERNMENTAL	\$24,000.00
1025-350-701-333990-400	DSHS Grant	INTER GOVERNMENTAL	\$183,120.00
1025-350-701-334040-910	State Grant	INTER GOVERNMENTAL	\$48,122.00
1025-350-701-338620-000	Contingency/Improvements	INTER GOVERNMENTAL	\$8,000.00
1025-350-701-346200-000	Public Health Center Fees	CHARGES FOR SERVICES	\$7,000.00
1025-350-701-349623-000	General Fund Services - HD	CHARGES FOR SERVICES	\$0.00
1025-350-701-363000-000	Insurance Recovery-Misc	MISCELLANEOUS	\$112.00
1025-350-701-367000-000	Contributions & Donations	MISCELLANEOUS	\$1,000.00
1025-390-701-333920-680	Federal Funding	INTER GOVERNMENTAL	\$35,000.00
1025-390-701-333978-780	Medicaid Match	INTER GOVERNMENTAL	\$10,000.00
1025-390-701-334040-920	State Grant	INTER GOVERNMENTAL	\$221,660.00
1025-390-701-338620-000	Contingency/Improvements	INTER GOVERNMENTAL	\$1,000.00
1025-390-701-346200-000	Public Health Center Fees	CHARGES FOR SERVICES	\$600.00
1025-390-701-349623-000	General Fund Services - HD	CHARGES FOR SERVICES	\$0.00
1025-750-701-333975-000	Refugee Health	INTER GOVERNMENTAL	\$305,385.00

Clark County Adopted Revenue Budget - Line Item Detail

Budget Stage: [BOCC Adopted](#)

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Account	Basub/Element Description	Source	Budget
1025-Health Department			
<u>701-Epidemiology and Infectious Disease</u>			
1025-750-701-333978-780	Medicaid Match	INTER GOVERNMENTAL	\$18,600.00
1025-750-701-346200-000	Public Health Center Fees	CHARGES FOR SERVICES	\$1,861.00
1025-790-701-333976-780	TB Refugee	INTER GOVERNMENTAL	\$0.00
1025-790-701-333978-780	Medicaid Match	INTER GOVERNMENTAL	\$0.00
1025-790-701-334040-920	State Grant	INTER GOVERNMENTAL	\$0.00
1025-790-701-336045-235	MVET Replacement Funds	INTER GOVERNMENTAL	\$0.00
1025-790-701-338340-000	TB	INTER GOVERNMENTAL	\$0.00
1025-790-701-338391-000	Perinatal	INTER GOVERNMENTAL	\$0.00
1025-790-701-346340-000	Tuberculosis	CHARGES FOR SERVICES	\$0.00
1025-790-701-346390-000	Communicable Disease Fees	CHARGES FOR SERVICES	\$0.00
1025-790-701-349623-000	General Fund Services - HD	CHARGES FOR SERVICES	\$0.00
1025-790-701-367340-000	Tb Donation	MISCELLANEOUS	\$0.00
1025-790-701-369340-000	Tb Misc. Fee	MISCELLANEOUS	\$0.00
1025-805-701-333920-830	Federal Funding	INTER GOVERNMENTAL	\$14,770.00
1025-805-701-333978-780	Medicaid Match	INTER GOVERNMENTAL	\$8,000.00
1025-805-701-334040-910	State Grant	INTER GOVERNMENTAL	\$0.00
1025-805-701-334040-920	State Grant	INTER GOVERNMENTAL	\$621,816.00
1025-805-701-336045-235	MVET Replacement Funds	INTER GOVERNMENTAL	\$0.00
1025-805-701-349623-000	General Fund Services - HD	CHARGES FOR SERVICES	\$0.00
1025-805-701-369805-000	Sale Of Binder	MISCELLANEOUS	\$1,000.00
1025-885-701-333920-830	Federal Funding	INTER GOVERNMENTAL	\$1,355,230.00
Total By <u>701-Epidemiology and Infectious Disease</u>			<u>\$10,772,247.00</u>
<u>702-Environmental Health</u>			
1025-000-702-397001-000	Transfer In From 0001	OTHER / TRANSFERS	\$41,882.00
1025-117-702-349150-000	Interdepartmental Services - Legal	CHARGES FOR SERVICES	\$0.00
1025-117-702-369110-000	Administration Misc Revenues	MISCELLANEOUS	\$0.00
1025-117-702-369111-000	HD-Cashier Over/Short	MISCELLANEOUS	\$0.00
1025-117-702-369150-000	Misc. Fee	MISCELLANEOUS	\$0.00
1025-521-702-321522-000	Water Permit	LICENSES / PERMITS	\$0.00
1025-521-702-321580-000	Swimming Pools Permits	LICENSES / PERMITS	\$0.00
1025-521-702-333722-000	Battleground Lake Water Monitoring	INTER GOVERNMENTAL	\$0.00
1025-521-702-334521-000	Transient Water Grant	INTER GOVERNMENTAL	\$0.00
1025-521-702-334522-000	DOE Well Delegation	INTER GOVERNMENTAL	\$0.00
1025-521-702-334525-000	Group B Water System	INTER GOVERNMENTAL	\$0.00
1025-521-702-336000-000	State In-Lieu of Tax	INTER GOVERNMENTAL	\$0.00
1025-521-702-338000-000	Intergovernmental Service Revenue	INTER GOVERNMENTAL	\$0.00
1025-521-702-346520-000	Water	CHARGES FOR SERVICES	\$0.00
1025-521-702-346521-000	Wave	CHARGES FOR SERVICES	\$0.00
1025-521-702-346522-000	Health Authority	CHARGES FOR SERVICES	\$0.00
1025-521-702-346523-000	Driller'S Charge For Service	CHARGES FOR SERVICES	\$0.00
1025-521-702-346524-000	Non-Comm. Sanitary Surveys	CHARGES FOR SERVICES	\$0.00
1025-521-702-346721-000	Water Testing	CHARGES FOR SERVICES	\$0.00
1025-521-702-369520-000	Water Misc.	MISCELLANEOUS	\$0.00
1025-525-702-321522-000	Water Permit	LICENSES / PERMITS	\$0.00
1025-525-702-321580-000	Swimming Pools Permits	LICENSES / PERMITS	\$290,435.00

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Account	Basub/Element Description	Source	Budget
<u>1025-Health Department</u>			
<u>702-Environmental Health</u>			
1025-525-702-333640-680	Sanitary Surveys	INTER GOVERNMENTAL	\$5,000.00
1025-525-702-333722-000	Battleground Lake Water Monitoring	INTER GOVERNMENTAL	\$0.00
1025-525-702-334030-100	State Grant	INTER GOVERNMENTAL	\$0.00
1025-525-702-334032-100	DOE Grants	INTER GOVERNMENTAL	\$40,000.00
1025-525-702-334040-930	State Grant	INTER GOVERNMENTAL	\$80,600.00
1025-525-702-334521-000	Transient Water Grant	INTER GOVERNMENTAL	\$0.00
1025-525-702-334522-000	DOE Well Delegation	INTER GOVERNMENTAL	\$0.00
1025-525-702-334525-000	Group B Water System	INTER GOVERNMENTAL	\$0.00
1025-525-702-336000-000	State In-Lieu of Tax	INTER GOVERNMENTAL	\$0.00
1025-525-702-336045-235	MVET Replacement Funds	INTER GOVERNMENTAL	\$0.00
1025-525-702-338000-000	Intergovernmental Service Revenue	INTER GOVERNMENTAL	\$0.00
1025-525-702-346520-000	Water	CHARGES FOR SERVICES	\$200,247.00
1025-525-702-346521-000	Wave	CHARGES FOR SERVICES	\$299,156.00
1025-525-702-346522-000	Health Authority	CHARGES FOR SERVICES	\$3,300.00
1025-525-702-346523-000	Driller'S Charge For Service	CHARGES FOR SERVICES	\$25,650.00
1025-525-702-346524-000	Non-Comm. Sanitary Surveys	CHARGES FOR SERVICES	\$0.00
1025-525-702-346721-000	Water Testing	CHARGES FOR SERVICES	\$20,400.00
1025-525-702-349623-000	General Fund Services - HD	CHARGES FOR SERVICES	\$0.00
1025-525-702-369520-000	Water Misc.	MISCELLANEOUS	\$0.00
1025-530-702-321530-000	Solid Waste	LICENSES / PERMITS	\$224,622.00
1025-530-702-322530-000	Solid Waste (Not Bars)	LICENSES / PERMITS	\$250,000.00
1025-530-702-334030-100	State Grant	INTER GOVERNMENTAL	\$259,000.00
1025-530-702-336045-235	MVET Replacement Funds	INTER GOVERNMENTAL	\$0.00
1025-530-702-346532-000	Site Hazardous Assess.	CHARGES FOR SERVICES	\$2,808.00
1025-530-702-349150-000	Interdepartmental Services - Legal	CHARGES FOR SERVICES	\$0.00
1025-530-702-349623-000	General Fund Services - HD	CHARGES FOR SERVICES	\$0.00
1025-530-702-369110-000	Administration Misc Revenues	MISCELLANEOUS	\$0.00
1025-530-702-369111-000	HD-Cashier Over/Short	MISCELLANEOUS	\$0.00
1025-530-702-369150-000	Misc. Fee	MISCELLANEOUS	\$0.00
1025-530-702-369530-000	Mosquito Control Mgmt Oversight	MISCELLANEOUS	\$53,300.00
1025-540-702-321542-000	Pump & Install	LICENSES / PERMITS	\$42,466.00
1025-540-702-321545-000	Food Misc. Revenue	LICENSES / PERMITS	\$0.00
1025-540-702-322540-000	Sewer Permits	LICENSES / PERMITS	\$1,385,126.00
1025-540-702-334030-100	State Grant	INTER GOVERNMENTAL	\$248,741.00
1025-540-702-336045-235	MVET Replacement Funds	INTER GOVERNMENTAL	\$0.00
1025-540-702-346541-000	Septic Maintenance	CHARGES FOR SERVICES	\$429,204.00
1025-540-702-349623-000	General Fund Services - HD	CHARGES FOR SERVICES	\$0.00
1025-560-702-321560-000	Food Estbalishment License	LICENSES / PERMITS	\$1,640,209.00
1025-560-702-322561-000	Food Handlers Permits	LICENSES / PERMITS	\$262,943.00
1025-560-702-333150-590	Federal Indirect - Dept. of Interior	INTER GOVERNMENTAL	\$1,000.00
1025-560-702-333660-040	EPA: Tools For Schools	INTER GOVERNMENTAL	\$3,000.00
1025-560-702-336045-235	MVET Replacement Funds	INTER GOVERNMENTAL	\$0.00
1025-560-702-346562-000	School Inspection Fees	CHARGES FOR SERVICES	\$58,146.00
1025-560-702-349623-000	General Fund Services - HD	CHARGES FOR SERVICES	\$0.00
1025-560-702-369560-000	Food Misc	MISCELLANEOUS	\$0.00
1025-885-702-333920-830	Federal Funding	INTER GOVERNMENTAL	\$0.00

Clark County Adopted Revenue Budget - Line Item Detail

Budget Stage: [BOCC Adopted](#)

2005-2006

Account	Basub/Element Description	Source	Budget
1025-Health Department			
702-Environmental Health			
	<u>Total By 702-Environmental Health</u>		<u>\$5,867,235.00</u>
703-Community Health & Wellness			
1025-000-703-397001-000	Transfer In From 0001	OTHER / TRANSFERS	\$978,670.00
1025-220-703-333910-810	PATH Grant	INTER GOVERNMENTAL	\$140,330.00
1025-220-703-333920-300	Federal Funding	INTER GOVERNMENTAL	\$0.00
1025-220-703-333920-680	Federal Funding	INTER GOVERNMENTAL	\$0.00
1025-220-703-333950-560	DSHS Grant	INTER GOVERNMENTAL	\$126,800.00
1025-220-703-333950-750	DSHS Grant	INTER GOVERNMENTAL	\$50,000.00
1025-220-703-333970-780	Pilot Children's Proviso	INTER GOVERNMENTAL	\$99,084.00
1025-220-703-333974-780	CSHCN Work First	INTER GOVERNMENTAL	\$18,000.00
1025-220-703-333978-780	Medicaid Match	INTER GOVERNMENTAL	\$86,250.00
1025-220-703-333990-910	DSHS Grant	INTER GOVERNMENTAL	\$35,538.00
1025-220-703-333990-940	DSHS Grant	INTER GOVERNMENTAL	\$501,064.00
1025-220-703-334040-600	State Grant	INTER GOVERNMENTAL	\$141,350.00
1025-220-703-336045-235	MVET Replacement Funds	INTER GOVERNMENTAL	\$0.00
1025-220-703-338222-000	MSS/ICM XIX (Maternity Support)	INTER GOVERNMENTAL	\$1,098,000.00
1025-220-703-338224-000	PCH Nutrition XIX	INTER GOVERNMENTAL	\$600.00
1025-220-703-338226-000	ESD 112 Consultation	INTER GOVERNMENTAL	\$0.00
1025-220-703-338228-000	Maternity Case Management	INTER GOVERNMENTAL	\$0.00
1025-220-703-349623-000	General Fund Services - HD	CHARGES FOR SERVICES	\$0.00
1025-220-703-361109-000	Inv. Interest Treas.	MISCELLANEOUS	\$0.00
1025-220-703-367222-000	Child Care Health Program	MISCELLANEOUS	\$2,500.00
1025-220-703-367462-000	WA Health Foundation	MISCELLANEOUS	\$0.00
1025-220-703-369220-000	PCH Miscellaneous Revenue	MISCELLANEOUS	\$6,000.00
1025-240-703-334040-910	State Grant	INTER GOVERNMENTAL	\$131,148.00
1025-240-703-338620-000	Contingency/Improvements	INTER GOVERNMENTAL	\$39,000.00
1025-240-703-346200-000	Public Health Center Fees	CHARGES FOR SERVICES	\$111.00
1025-240-703-367240-000	Contributions/Donations	MISCELLANEOUS	\$85,000.00
1025-240-703-367243-000	Rural Dental Donations	MISCELLANEOUS	\$6,000.00
1025-240-703-369240-000	Dental Grant Reimb	MISCELLANEOUS	\$100.00
1025-280-703-333100-570	Federal Indirect	INTER GOVERNMENTAL	\$1,591,306.00
1025-280-703-333150-610	Federal Indirect - Dept. of Interior	INTER GOVERNMENTAL	\$124,054.00
1025-280-703-333920-680	Federal Funding	INTER GOVERNMENTAL	\$0.00
1025-280-703-333978-780	Medicaid Match	INTER GOVERNMENTAL	\$40,000.00
1025-280-703-334040-910	State Grant	INTER GOVERNMENTAL	\$345,000.00
1025-280-703-336045-235	MVET Replacement Funds	INTER GOVERNMENTAL	\$0.00
1025-280-703-338289-000	WIC MSS Nutrition	INTER GOVERNMENTAL	\$0.00
1025-280-703-338291-000	WIC Hematocrits	INTER GOVERNMENTAL	\$0.00
1025-280-703-338620-000	Contingency/Improvements	INTER GOVERNMENTAL	\$61,000.00
1025-280-703-349623-000	General Fund Services - HD	CHARGES FOR SERVICES	\$0.00
1025-280-703-363000-000	Insurance Recovery-Misc	MISCELLANEOUS	\$300.00
1025-280-703-369280-000	Nutritionist Services	MISCELLANEOUS	\$2,000.00
1025-303-703-333920-830	Federal Funding	INTER GOVERNMENTAL	\$0.00
1025-303-703-333978-780	Medicaid Match	INTER GOVERNMENTAL	\$0.00
1025-303-703-333990-400	DSHS Grant	INTER GOVERNMENTAL	\$0.00

Clark County Adopted Revenue Budget - Line Item Detail

Budget Stage: [BOCC Adopted](#)

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Account	Basub/Element Description	Source	Budget
<u>1025-Health Department</u>			
<u>703-Community Health & Wellness</u>			
1025-303-703-333990-990	DSHS Grant	INTER GOVERNMENTAL	\$0.00
1025-303-703-334040-910	State Grant	INTER GOVERNMENTAL	\$0.00
1025-303-703-334040-930	State Grant	INTER GOVERNMENTAL	\$0.00
1025-303-703-334040-970	State Grant	INTER GOVERNMENTAL	\$0.00
1025-303-703-336045-235	MVET Replacement Funds	INTER GOVERNMENTAL	\$0.00
1025-303-703-338244-000	Dental XIX	INTER GOVERNMENTAL	\$0.00
1025-303-703-346240-000	Dental Program Fees	CHARGES FOR SERVICES	\$0.00
1025-303-703-349623-000	General Fund Services - HD	CHARGES FOR SERVICES	\$0.00
1025-303-703-349690-000	IDU/MSM Outreach	CHARGES FOR SERVICES	\$0.00
1025-303-703-369350-000	Aids Misc Revenue	MISCELLANEOUS	\$0.00
1025-303-703-369440-000	Tobacco Misc.	MISCELLANEOUS	\$0.00
1025-314-703-333000-000	Federal Pass Through Grants	INTER GOVERNMENTAL	\$0.00
1025-314-703-333351-000	Title II - Ryan White	INTER GOVERNMENTAL	\$0.00
1025-314-703-333351-917	Title II - Ryan White	INTER GOVERNMENTAL	\$0.00
1025-314-703-333352-000	Hopwa-Ca-/Cted	INTER GOVERNMENTAL	\$0.00
1025-314-703-333352-940	Hopwa-Ca-/Cted	INTER GOVERNMENTAL	\$0.00
1025-314-703-333353-000	HIV/Aids Prev. & Planning	INTER GOVERNMENTAL	\$0.00
1025-314-703-333353-940	HIV/Aids Prev. & Planning	INTER GOVERNMENTAL	\$0.00
1025-314-703-334351-000	Aids Omnibus - Region VI (Cdc)	INTER GOVERNMENTAL	\$0.00
1025-314-703-334351-491	Aids Omnibus - Region VI (Cdc)	INTER GOVERNMENTAL	\$0.00
1025-314-703-336000-000	State In-Lieu of Tax	INTER GOVERNMENTAL	\$0.00
1025-314-703-338000-000	Intergovernmental Service Revenue	INTER GOVERNMENTAL	\$0.00
1025-315-703-338000-620	Intergovernmental Service Revenue	INTER GOVERNMENTAL	\$0.00
1025-350-703-333978-780	Medicaid Match	INTER GOVERNMENTAL	\$2,250.00
1025-350-703-333990-400	DSHS Grant	INTER GOVERNMENTAL	\$152,520.00
1025-350-703-334040-910	State Grant	INTER GOVERNMENTAL	\$290,700.00
1025-350-703-336045-235	MVET Replacement Funds	INTER GOVERNMENTAL	\$0.00
1025-350-703-349623-000	General Fund Services - HD	CHARGES FOR SERVICES	\$0.00
1025-350-703-369350-000	Aids Misc Revenue	MISCELLANEOUS	\$37,800.00
1025-355-703-333120-410	Judicial	INTER GOVERNMENTAL	\$182,828.00
1025-355-703-333978-780	Medicaid Match	INTER GOVERNMENTAL	\$250.00
1025-355-703-333990-140	DSHS Grant	INTER GOVERNMENTAL	\$407,058.00
1025-355-703-333990-170	DSHS Grant	INTER GOVERNMENTAL	\$175,920.00
1025-355-703-334040-910	State Grant	INTER GOVERNMENTAL	\$164,160.00
1025-355-703-338352-000	Counseling & Testing XIX	INTER GOVERNMENTAL	\$115,000.00
1025-355-703-346200-000	Public Health Center Fees	CHARGES FOR SERVICES	\$617.00
1025-355-703-349623-000	General Fund Services - HD	CHARGES FOR SERVICES	\$0.00
1025-360-703-333000-000	Federal Pass Through Grants	INTER GOVERNMENTAL	\$0.00
1025-360-703-333351-000	Title II - Ryan White	INTER GOVERNMENTAL	\$0.00
1025-360-703-333351-917	Title II - Ryan White	INTER GOVERNMENTAL	\$0.00
1025-360-703-333352-000	Hopwa-Ca-/Cted	INTER GOVERNMENTAL	\$0.00
1025-360-703-333352-940	Hopwa-Ca-/Cted	INTER GOVERNMENTAL	\$0.00
1025-360-703-333353-000	HIV/Aids Prev. & Planning	INTER GOVERNMENTAL	\$0.00
1025-360-703-333353-940	HIV/Aids Prev. & Planning	INTER GOVERNMENTAL	\$0.00
1025-360-703-333990-170	DSHS Grant	INTER GOVERNMENTAL	\$0.00
1025-360-703-333990-400	DSHS Grant	INTER GOVERNMENTAL	\$393,274.00

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Account	Basub/Element Description	Source	Budget
<u>1025-Health Department</u>			
<u>703-Community Health & Wellness</u>			
1025-360-703-334040-910	State Grant	INTER GOVERNMENTAL	\$1,396,414.00
1025-360-703-334351-000	Aids Omnibus - Region VI (Cdc)	INTER GOVERNMENTAL	\$0.00
1025-360-703-334351-491	Aids Omnibus - Region VI (Cdc)	INTER GOVERNMENTAL	\$0.00
1025-360-703-336000-000	State In-Lieu of Tax	INTER GOVERNMENTAL	\$0.00
1025-360-703-336045-235	MVET Replacement Funds	INTER GOVERNMENTAL	\$0.00
1025-360-703-338000-000	Intergovernmental Service Revenue	INTER GOVERNMENTAL	\$0.00
1025-360-703-338000-620	Intergovernmental Service Revenue	INTER GOVERNMENTAL	\$0.00
1025-360-703-349623-000	General Fund Services - HD	CHARGES FOR SERVICES	\$0.00
1025-360-703-369350-000	Aids Misc Revenue	MISCELLANEOUS	\$1,000.00
1025-440-703-333920-830	Federal Funding	INTER GOVERNMENTAL	\$156,200.00
1025-440-703-334040-930	State Grant	INTER GOVERNMENTAL	\$46,200.00
1025-440-703-334040-970	State Grant	INTER GOVERNMENTAL	\$356,014.00
1025-440-703-336045-235	MVET Replacement Funds	INTER GOVERNMENTAL	\$0.00
1025-440-703-349623-000	General Fund Services - HD	CHARGES FOR SERVICES	\$0.00
1025-440-703-369440-000	Tobacco Misc.	MISCELLANEOUS	\$2,500.00
Total By 703-Community Health & Wellness			<u>\$9,589,910.00</u>
<u>704-Skamania County</u>			
1025-000-704-322540-000	Sewer Permits	LICENSES / PERMITS	\$872,595.00
1025-220-704-333910-810	PATH Grant	INTER GOVERNMENTAL	\$0.00
1025-220-704-333950-560	DSHS Grant	INTER GOVERNMENTAL	\$0.00
1025-220-704-333950-750	DSHS Grant	INTER GOVERNMENTAL	-\$4,000.00
1025-220-704-333970-780	Pilot Children's Proviso	INTER GOVERNMENTAL	-\$550.00
1025-220-704-333974-000	CSHCN Work First	INTER GOVERNMENTAL	-\$2,000.00
1025-220-704-333990-910	DSHS Grant	INTER GOVERNMENTAL	\$0.00
1025-220-704-333990-940	DSHS Grant	INTER GOVERNMENTAL	\$0.00
1025-220-704-334040-600	State Grant	INTER GOVERNMENTAL	-\$550.00
1025-220-704-338222-000	MSS/ICM XIX (Maternity Support)	INTER GOVERNMENTAL	-\$21,500.00
1025-220-704-338224-000	PCH Nutrition XIX	INTER GOVERNMENTAL	-\$500.00
1025-220-704-338225-000	ESD112 Mentor	INTER GOVERNMENTAL	-\$2,500.00
1025-220-704-338227-000	PCH Dental	INTER GOVERNMENTAL	-\$750.00
1025-220-704-338228-000	Maternity Case Management	INTER GOVERNMENTAL	-\$10,000.00
1025-220-704-338620-000	Contingency/Improvements	INTER GOVERNMENTAL	\$36,000.00
1025-220-704-349623-000	General Fund Services - HD	CHARGES FOR SERVICES	\$0.00
1025-240-704-334040-910	State Grant	INTER GOVERNMENTAL	\$12,000.00
1025-240-704-338620-000	Contingency/Improvements	INTER GOVERNMENTAL	\$1,000.00
1025-240-704-349623-000	General Fund Services - HD	CHARGES FOR SERVICES	\$0.00
1025-270-704-333920-170	Federal Funding	INTER GOVERNMENTAL	\$0.00
1025-270-704-333973-000	FP Take Charge	INTER GOVERNMENTAL	\$37,000.00
1025-270-704-333973-780	FP Take Charge	INTER GOVERNMENTAL	-\$33,000.00
1025-270-704-334040-600	State Grant	INTER GOVERNMENTAL	\$50.00
1025-270-704-334040-910	State Grant	INTER GOVERNMENTAL	\$0.00
1025-270-704-338274-000	Family Planning	INTER GOVERNMENTAL	-\$6,650.00
1025-270-704-338330-000	STD	INTER GOVERNMENTAL	\$200.00
1025-270-704-338620-000	Contingency/Improvements	INTER GOVERNMENTAL	\$8,500.00
1025-270-704-346200-000	Public Health Center Fees	CHARGES FOR SERVICES	\$700.00

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Account	Basub/Element Description	Source	Budget
1025-Health Department			
704-Skamania County			
1025-270-704-346270-000	Family Planning Fees	CHARGES FOR SERVICES	-\$650.00
1025-270-704-349623-000	General Fund Services - HD	CHARGES FOR SERVICES	\$0.00
1025-280-704-333100-570	Federal Indirect	INTER GOVERNMENTAL	\$2,240.00
1025-280-704-333920-680	Federal Funding	INTER GOVERNMENTAL	-\$1,690.00
1025-280-704-338289-000	WIC MSS Nutrition	INTER GOVERNMENTAL	\$250.00
1025-280-704-338291-000	WIC Hematocrits	INTER GOVERNMENTAL	-\$200.00
1025-280-704-338292-000	WIC Nutrition Counseling	INTER GOVERNMENTAL	\$1,400.00
1025-280-704-338620-000	Contingency/Improvements	INTER GOVERNMENTAL	\$200.00
1025-280-704-349623-000	General Fund Services - HD	CHARGES FOR SERVICES	\$0.00
1025-303-704-333920-830	Federal Funding	INTER GOVERNMENTAL	-\$7,000.00
1025-303-704-334040-910	State Grant	INTER GOVERNMENTAL	-\$12,000.00
1025-303-704-334040-930	State Grant	INTER GOVERNMENTAL	-\$5,800.00
1025-303-704-334040-970	State Grant	INTER GOVERNMENTAL	-\$75,000.00
1025-315-704-333920-680	Federal Funding	INTER GOVERNMENTAL	-\$19,414.00
1025-315-704-338321-000	Immunizations	INTER GOVERNMENTAL	-\$2,750.00
1025-315-704-346315-000	Clinic	CHARGES FOR SERVICES	\$0.00
1025-315-704-346320-000	Immunizations	CHARGES FOR SERVICES	-\$18,000.00
1025-315-704-346330-000	Std Fees	CHARGES FOR SERVICES	-\$270.00
1025-315-704-346360-000	Hopwa	CHARGES FOR SERVICES	-\$150.00
1025-315-704-363320-000	Immunization Ins.	MISCELLANEOUS	-\$300.00
1025-315-704-367325-000	NWHF Immunizations Donations	MISCELLANEOUS	-\$5,000.00
1025-320-704-333920-680	Federal Funding	INTER GOVERNMENTAL	\$14,438.00
1025-320-704-338620-000	Contingency/Improvements	INTER GOVERNMENTAL	\$7,000.00
1025-320-704-346200-000	Public Health Center Fees	CHARGES FOR SERVICES	\$17,200.00
1025-320-704-349623-000	General Fund Services - HD	CHARGES FOR SERVICES	\$0.00
1025-320-704-363000-000	Insurance Recovery-Misc	MISCELLANEOUS	\$1,200.00
1025-340-704-334040-920	State Grant	INTER GOVERNMENTAL	\$9,140.00
1025-340-704-349623-000	General Fund Services - HD	CHARGES FOR SERVICES	\$0.00
1025-390-704-334040-920	State Grant	INTER GOVERNMENTAL	\$20,000.00
1025-390-704-349623-000	General Fund Services - HD	CHARGES FOR SERVICES	\$0.00
1025-440-704-333920-830	Federal Funding	INTER GOVERNMENTAL	\$7,000.00
1025-440-704-334040-930	State Grant	INTER GOVERNMENTAL	\$5,800.00
1025-440-704-334040-970	State Grant	INTER GOVERNMENTAL	-\$75,000.00
1025-525-704-321580-000	Swimming Pools Permits	LICENSES / PERMITS	\$300.00
1025-525-704-334040-930	State Grant	INTER GOVERNMENTAL	-\$5,600.00
1025-525-704-346520-000	Water	CHARGES FOR SERVICES	\$6,624.00
1025-525-704-346521-000	Wave	CHARGES FOR SERVICES	\$17,000.00
1025-525-704-346721-000	Water Testing	CHARGES FOR SERVICES	\$200.00
1025-530-704-334030-100	State Grant	INTER GOVERNMENTAL	\$8,000.00
1025-540-704-321542-000	Pump & Install	LICENSES / PERMITS	-\$250.00
1025-540-704-322540-000	Sewer Permits	LICENSES / PERMITS	\$22,500.00
1025-540-704-346541-000	Septic Maintenance	CHARGES FOR SERVICES	-\$50.00
1025-560-704-321560-000	Food Establishment License	LICENSES / PERMITS	\$2,000.00
1025-560-704-322561-000	Food Handlers Permits	LICENSES / PERMITS	\$7,750.00
1025-736-704-346200-000	Public Health Center Fees	CHARGES FOR SERVICES	\$4,000.00
1025-736-704-346711-000	Birth & Death Certificates	CHARGES FOR SERVICES	-\$2,500.00

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Account	Basub/Element Description	Source	Budget
<u>1025-Health Department</u>			
<u>704-Skaminia County</u>			
1025-790-704-346340-000	Tuberculosis	CHARGES FOR SERVICES	-\$100.00
1025-805-704-334040-920	State Grant	INTER GOVERNMENTAL	\$20,000.00
1025-885-704-333920-830	Federal Funding	INTER GOVERNMENTAL	\$0.00
1025-888-704-333978-780	Medicaid Match	INTER GOVERNMENTAL	-\$7,600.00
1025-888-704-334040-920	State Grant	INTER GOVERNMENTAL	-\$49,140.00
1025-888-704-336045-235	MVET Replacement Funds	INTER GOVERNMENTAL	\$0.00
1025-888-704-349623-000	General Fund Services - HD	CHARGES FOR SERVICES	\$0.00
	Total By 704-Skaminia County		\$921,823.00
	Total By 1025-Health Department		\$35,292,317.00
<u>1026-Exhibition Hall Dedicated Revenue Fund</u>			
<u>304-Stadium Convention</u>			
1026-000-304-308000-000	Beginning Fund Balance	FUND BALANCE	\$0.00
1026-000-304-313300-000	Hotel/Motel Tax	TAXES	\$384,750.00
1026-000-304-337000-000	Interlocal Grants, Etc.	INTER GOVERNMENTAL	\$162,400.00
1026-000-304-362509-000	Other Non-Fair Rental Revenue	MISCELLANEOUS	\$1,200,000.00
1026-000-304-397001-000	Transfer In From 0001	OTHER / TRANSFERS	\$43,200.00
1026-000-304-397016-000	Transfer In From 3016	OTHER / TRANSFERS	\$300,000.00
	Total By 304-Stadium Convention		\$2,090,350.00
	Total By 1026-Exhibition Hall Dedicated Revenue Fund		\$2,090,350.00
<u>1030-Permanent Reserve Fund</u>			
<u>000-</u>			
1030-000-000-397001-000	Transfer In From 0001	OTHER / TRANSFERS	\$500,000.00
	Total By 000-		\$500,000.00
	Total By 1030-Permanent Reserve Fund		\$500,000.00
<u>1031-Tourism Promotion Area (TPA)</u>			
<u>316-TPA Department</u>			
1031-000-316-313300-000	Hotel/Motel Tax	TAXES	\$1,785,000.00
	Total By 316-TPA Department		\$1,785,000.00
	Total By 1031-Tourism Promotion Area (TPA)		\$1,785,000.00
<u>1047-Weed Management Fund</u>			
<u>000-</u>			
1047-000-000-361109-000	Inv. Interest Treas.	MISCELLANEOUS	\$1,600.00
1047-000-000-361320-000	Unrealized Gain (Loss) On Inv	MISCELLANEOUS	\$0.00
	Total By 000-		\$1,600.00
<u>385-Weed Management Department</u>			
1047-000-385-334020-000	State Parks & Recreation	INTER GOVERNMENTAL	\$94,733.00
1047-000-385-338310-000	Air Pollution Intg'l Ser. Revenue	INTER GOVERNMENTAL	\$255,484.00
1047-000-385-397001-000	Transfer In From 0001	OTHER / TRANSFERS	\$616,960.00

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Account	Basub/Element Description	Source	Budget
<u>1047-Weed Management Fund</u>			
<u>385-Weed Management Department</u>			
1047-000-385-397012-000	Transfer In From 1012	OTHER / TRANSFERS	\$0.00
	<u>Total By 385-Weed Management Department</u>		<u>\$967,177.00</u>
	<u>Total By 1047-Weed Management Fund</u>		<u>\$968,777.00</u>
<u>1931-Miscellaneous DCS Funds</u>			
<u>450-Department of Community Services</u>			
1931-000-450-331140-000	HUD Grant	INTER GOVERNMENTAL	\$0.00
1931-000-450-333140-000	HUD - Federal Indirect	INTER GOVERNMENTAL	\$0.00
1931-000-450-333990-000	DSHS Grant	INTER GOVERNMENTAL	\$133,600.00
1931-000-450-333991-000	Federal Youth	INTER GOVERNMENTAL	\$196,182.00
1931-000-450-346402-000	RSN - Databases	CHARGES FOR SERVICES	\$2,450,156.00
1931-955-450-333990-140	DSHS Grant	INTER GOVERNMENTAL	\$12,050.00
	<u>Total By 450-Department of Community Services</u>		<u>\$2,791,988.00</u>
	<u>Total By 1931-Miscellaneous DCS Funds</u>		<u>\$2,791,988.00</u>
<u>1932-Community Services</u>			
<u>450-Department of Community Services</u>			
1932-000-450-331835-501	EFSP Grant	INTER GOVERNMENTAL	\$680,000.00
1932-000-450-333148-280	HUD CBDG Indirect	INTER GOVERNMENTAL	\$250,000.00
1932-000-450-333951-691	DSHS Grant	INTER GOVERNMENTAL	\$900,000.00
1932-000-450-334045-250	State Grant	INTER GOVERNMENTAL	\$550,000.00
1932-136-450-333148-200	HUD CBDG Indirect	INTER GOVERNMENTAL	\$0.00
1932-136-450-333148-280	HUD CBDG Indirect	INTER GOVERNMENTAL	\$0.00
1932-169-450-334045-200	State Grant	INTER GOVERNMENTAL	\$0.00
1932-169-450-334045-250	State Grant	INTER GOVERNMENTAL	\$0.00
1932-175-450-333951-200	DSHS Grant	INTER GOVERNMENTAL	\$0.00
1932-175-450-333951-961	DSHS Grant	INTER GOVERNMENTAL	\$0.00
1932-190-450-333835-521	FEMA Grant	INTER GOVERNMENTAL	\$0.00
	<u>Total By 450-Department of Community Services</u>		<u>\$2,380,000.00</u>
	<u>Total By 1932-Community Services</u>		<u>\$2,380,000.00</u>
<u>1933-Prevention</u>			
<u>450-Department of Community Services</u>			
1933-000-450-333840-186	Departement of Education Grant	INTER GOVERNMENTAL	\$125,332.00
1933-000-450-334041-201	State Grant	INTER GOVERNMENTAL	\$113,256.00
1933-165-450-322203-000	Marriage License - Family Services	LICENSES / PERMITS	\$90,000.00
1933-923-450-333840-186	Departement of Education Grant	INTER GOVERNMENTAL	\$0.00
1933-923-450-334041-201	State Grant	INTER GOVERNMENTAL	\$18,000.00
	<u>Total By 450-Department of Community Services</u>		<u>\$346,588.00</u>
	<u>Total By 1933-Prevention</u>		<u>\$346,588.00</u>
<u>1934-Youth & Family Resource Fund</u>			
<u>450-Department of Community Services</u>			

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Account	Basub/Element Description	Source	Budget
<u>1934-Youth & Family Resource Fund</u>			
<u>450-Department of Community Services</u>			
1934-000-450-397001-000	Transfer In From 0001	OTHER / TRANSFERS	\$773,568.00
	Total By 450-Department of Community Services		\$773,568.00
	Total By 1934-Youth & Family Resource Fund		\$773,568.00
<u>1935-Administration/Grants Mgmt Fund</u>			
<u>000-</u>			
1935-000-000-361109-000	Inv. Interest Treas.	MISCELLANEOUS	\$0.00
1935-000-000-361320-000	Unrealized Gain (Loss) On Inv	MISCELLANEOUS	\$0.00
	Total By 000-		\$0.00
<u>450-Department of Community Services</u>			
1935-000-450-397001-000	Transfer In From 0001	OTHER / TRANSFERS	\$565,000.00
1935-199-450-349570-000	DCS - Overhead Reimbursement	CHARGES FOR SERVICES	\$3,070,295.00
1935-199-450-349570-916	DCS - Overhead Reimbursement	CHARGES FOR SERVICES	\$3,100,000.00
	Total By 450-Department of Community Services		\$6,735,295.00
	Total By 1935-Administration/Grants Mgmt Fund		\$6,735,295.00
<u>1936-Weatherization/Energy</u>			
<u>450-Department of Community Services</u>			
1936-000-450-333810-040	Department of Energy Grant	INTER GOVERNMENTAL	\$350,000.00
1936-000-450-333810-990	Department of Energy Grant	INTER GOVERNMENTAL	\$180,000.00
1936-000-450-333951-000	DSHS Grant	INTER GOVERNMENTAL	\$0.00
1936-000-450-333953-683	HHS Revenue	INTER GOVERNMENTAL	\$70,000.00
1936-000-450-345901-000	PUD Weatherization	CHARGES FOR SERVICES	\$800,000.00
1936-111-450-345900-000	Emergency Shelter Charge	CHARGES FOR SERVICES	\$0.00
1936-118-450-333810-000	Department of Energy Grant	INTER GOVERNMENTAL	\$0.00
1936-171-450-333951-681	DSHS Grant	INTER GOVERNMENTAL	\$4,000,000.00
1936-172-450-333810-000	Department of Energy Grant	INTER GOVERNMENTAL	\$0.00
1936-173-450-333953-683	HHS Revenue	INTER GOVERNMENTAL	\$480,000.00
1936-173-450-334041-000	State Grant	INTER GOVERNMENTAL	\$0.00
1936-176-450-345901-000	PUD Weatherization	CHARGES FOR SERVICES	\$0.00
1936-196-450-334001-601	Tasc Grant	INTER GOVERNMENTAL	\$0.00
1936-196-450-334041-601	State Grant	INTER GOVERNMENTAL	\$1,000,000.00
	Total By 450-Department of Community Services		\$6,880,000.00
	Total By 1936-Weatherization/Energy		\$6,880,000.00
<u>1937-CHIF</u>			
<u>041-2004-\$18.5M GO Bond - Fairgrounds Expo</u>			
1937-000-041-391600-000	Proceeds Of Bond Anti Notes	OTHER / TRANSFERS	\$0.00
	Total By 041-2004-\$18.5M GO Bond - Fairgrounds Expo		\$0.00
<u>450-Department of Community Services</u>			
1937-000-450-361109-000	Inv. Interest Treas.	MISCELLANEOUS	\$0.00
1937-107-450-341265-000	Low Income Housing	CHARGES FOR SERVICES	\$4,550,000.00

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Account	Basub/Element Description	Source	Budget
<u>1937-CHIF</u>			
<u>450-Department of Community Services</u>			
1937-107-450-341360-000	Recording Surcharge/Preservat	CHARGES FOR SERVICES	\$0.00
1937-107-450-381200-000	Loan Payments	PRIOR PERIOD TRANSACTIONS	\$80,000.00
<u>Total By 450-Department of Community Services</u>			<u>\$4,630,000.00</u>
<u>Total By 1937-CHIF</u>			<u>\$4,630,000.00</u>
<u>1938-Home</u>			
<u>450-Department of Community Services</u>			
1938-101-450-331149-200	HUD Direct Grant	INTER GOVERNMENTAL	\$0.00
1938-101-450-331149-230	HUD Direct Grant	INTER GOVERNMENTAL	\$3,400,000.00
<u>Total By 450-Department of Community Services</u>			<u>\$3,400,000.00</u>
<u>Total By 1938-Home</u>			<u>\$3,400,000.00</u>
<u>1939-Community Development Block Grant</u>			
<u>000-</u>			
1939-000-000-361109-000	Inv. Interest Treas.	MISCELLANEOUS	\$0.00
1939-000-000-361320-000	Unrealized Gain (Loss) On Inv	MISCELLANEOUS	\$0.00
<u>Total By 000-</u>			<u>\$0.00</u>
<u>450-Department of Community Services</u>			
1939-000-450-381200-000	Loan Payments	PRIOR PERIOD TRANSACTIONS	\$0.00
1939-172-450-333810-990	Department of Energy Grant	INTER GOVERNMENTAL	\$0.00
1939-173-450-333953-000	HHS Revenue	INTER GOVERNMENTAL	\$0.00
1939-173-450-333953-683	HHS Revenue	INTER GOVERNMENTAL	\$0.00
1939-196-450-334041-000	State Grant	INTER GOVERNMENTAL	\$0.00
1939-196-450-334041-601	State Grant	INTER GOVERNMENTAL	\$0.00
1939-602-450-331141-000	HUD Direct Grant	INTER GOVERNMENTAL	\$5,000,000.00
1939-602-450-331141-210	HUD Direct Grant	INTER GOVERNMENTAL	\$0.00
<u>Total By 450-Department of Community Services</u>			<u>\$5,000,000.00</u>
<u>Total By 1939-Community Development Block Grant</u>			<u>\$5,000,000.00</u>
<u>1952-Mental Health Fund</u>			
<u>000-</u>			
1952-000-000-311100-000	Real and Personal Property Tax	TAXES	\$754,408.00
1952-000-000-311115-000	Federal In Lieu - Ridgefiled Wildlife	TAXES	\$116.00
1952-000-000-311199-000	Land Use Tax	TAXES	\$1,080.00
1952-000-000-311200-000	Diverted Road Taxes	TAXES	\$664.00
1952-000-000-312100-000	Timber Harvest Taxes	TAXES	\$1,300.00
1952-000-000-317200-000	Leasehold Excise Tax	TAXES	\$1,653.00
1952-000-000-332101-609	In Lieu - Columbia River Gorge	INTER GOVERNMENTAL	\$0.00
1952-000-000-334040-600	State Grant	INTER GOVERNMENTAL	\$0.00
1952-000-000-334043-603	State Grant	INTER GOVERNMENTAL	\$0.00
1952-000-000-337201-000	Vancouver Housing Authority - In Lieu of Taxes	INTER GOVERNMENTAL	\$0.00
1952-000-000-361109-000	Inv. Interest Treas.	MISCELLANEOUS	\$50,000.00
1952-000-000-361320-000	Unrealized Gain (Loss) On Inv	MISCELLANEOUS	\$0.00

Clark County Adopted Revenue Budget - Line Item Detail

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Account	Basub/Element Description	Source	Budget
<u>1952-Mental Health Fund</u>			
<u>000-</u>			
1952-000-000-362501-000	Health Center (1950 Ft.Van.Way)	MISCELLANEOUS	\$0.00
1952-000-000-395101-000	DNR Timber Sales	OTHER / TRANSFERS	\$6,700.00
Total By 000-			\$815,921.00
<u>450-Department of Community Services</u>			
<u>000-</u>			
1952-000-450-333960-580	Prenatal Care Project - DD	INTER GOVERNMENTAL	\$0.00
1952-000-450-333970-780	Pilot Children's Proviso	INTER GOVERNMENTAL	\$0.00
1952-000-450-333990-580	DSHS Grant	INTER GOVERNMENTAL	\$477,384.00
1952-000-450-333991-581	Federal Youth	INTER GOVERNMENTAL	\$347,952.00
1952-000-450-334041-601	State Grant	INTER GOVERNMENTAL	\$169,638.00
1952-000-450-334043-603	State Grant	INTER GOVERNMENTAL	\$0.00
1952-000-450-334044-604	State Grant	INTER GOVERNMENTAL	\$0.00
1952-000-450-338642-000	DSHS -PHP Fee For Service	INTER GOVERNMENTAL	\$39,287,632.00
1952-000-450-361109-000	Inv. Interest Treas.	MISCELLANEOUS	\$216,000.00
1952-700-450-338642-000	DSHS -PHP Fee For Service	INTER GOVERNMENTAL	\$1,970,000.00
1952-708-450-333991-581	Federal Youth	INTER GOVERNMENTAL	\$106,000.00
Total By 450-Department of Community Services			\$42,574,606.00
Total By 1952-Mental Health Fund			\$43,390,527.00
<u>1953-Developmental Disability Fund</u>			
<u>000-</u>			
1953-000-000-311100-000	Real and Personal Property Tax	TAXES	\$754,408.00
1953-000-000-311115-000	Federal In Lieu - Ridgefiled Wildlife	TAXES	\$116.00
1953-000-000-311199-000	Land Use Tax	TAXES	\$1,080.00
1953-000-000-311200-000	Diverted Road Taxes	TAXES	\$664.00
1953-000-000-312100-000	Timber Harvest Taxes	TAXES	\$1,300.00
1953-000-000-317200-000	Leasehold Excise Tax	TAXES	\$1,653.00
1953-000-000-332101-609	In Lieu - Columbia River Gorge	INTER GOVERNMENTAL	\$0.00
1953-000-000-334040-600	State Grant	INTER GOVERNMENTAL	\$0.00
1953-000-000-337201-000	Vancouver Housing Authority - In Lieu of Taxes	INTER GOVERNMENTAL	\$0.00
1953-000-000-361109-000	Inv. Interest Treas.	MISCELLANEOUS	\$3,600.00
1953-000-000-361320-000	Unrealized Gain (Loss) On Inv	MISCELLANEOUS	\$0.00
1953-000-000-362501-000	Health Center (1950 Ft.Van.Way)	MISCELLANEOUS	\$100.00
1953-000-000-395101-000	DNR Timber Sales	OTHER / TRANSFERS	\$6,725.00
Total By 000-			\$769,646.00
<u>450-Department of Community Services</u>			
<u>000-</u>			
1953-000-450-331977-900	Grants	INTER GOVERNMENTAL	\$0.00
1953-000-450-334040-600	State Grant	INTER GOVERNMENTAL	\$4,994,030.00
Total By 450-Department of Community Services			\$4,994,030.00
Total By 1953-Developmental Disability Fund			\$5,763,676.00
<u>1954-Substance Abuse Fund</u>			
<u>000-</u>			
1954-000-000-336060-950	Liquor Board Profits Tax	INTER GOVERNMENTAL	\$90,000.00

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Account	Basub/Element Description	Source	Budget
<u>1954-Substance Abuse Fund</u>			
<u>000-</u>			
1954-000-000-336062-940	Liquor Excise Tax	INTER GOVERNMENTAL	\$0.00
	<u>Total By 000-</u>		<u>\$90,000.00</u>
<u>450-Department of Community Services</u>			
1954-000-450-331160-570	Federal Direct DOJ	INTER GOVERNMENTAL	\$0.00
1954-000-450-331160-580	Federal Direct DOJ	INTER GOVERNMENTAL	\$0.00
1954-000-450-333160-990	Department of Justice Grant	INTER GOVERNMENTAL	\$60,000.00
1954-000-450-333920-000	Federal Funding	INTER GOVERNMENTAL	\$858,908.00
1954-000-450-333990-590	DSHS Grant	INTER GOVERNMENTAL	\$1,072,648.00
1954-000-450-333990-591	DSHS Grant	INTER GOVERNMENTAL	\$752,888.00
1954-000-450-334040-601	State Grant	INTER GOVERNMENTAL	\$4,785,700.00
1954-000-450-336060-950	Liquor Board Profits Tax	INTER GOVERNMENTAL	\$90,000.00
1954-000-450-336062-940	Liquor Excise Tax	INTER GOVERNMENTAL	\$60,000.00
1954-000-450-397001-000	Transfer In From 0001	OTHER / TRANSFERS	\$0.00
1954-955-450-333990-140	DSHS Grant	INTER GOVERNMENTAL	\$0.00
	<u>Total By 450-Department of Community Services</u>		<u>\$7,680,144.00</u>
	<u>Total By 1954-Substance Abuse Fund</u>		<u>\$7,770,144.00</u>
<u>1955-Mental Health Reserve Fund</u>			
<u>000-</u>			
1955-000-000-361109-000	Inv. Interest Treas.	MISCELLANEOUS	\$0.00
1955-000-000-361320-000	Unrealized Gain (Loss) On Inv	MISCELLANEOUS	\$0.00
	<u>Total By 000-</u>		<u>\$0.00</u>
<u>450-Department of Community Services</u>			
1955-000-450-397952-000	Transfer In From 1952	OTHER / TRANSFERS	\$0.00
	<u>Total By 450-Department of Community Services</u>		<u>\$0.00</u>
	<u>Total By 1955-Mental Health Reserve Fund</u>		<u>\$0.00</u>
<u>1956-SAMHSA</u>			
<u>450-Department of Community Services</u>			
1956-000-450-331000-000	Federal Grant Direct	INTER GOVERNMENTAL	\$2,800,000.00
1956-000-450-331922-000	SAMHSA Youth Transition Grant	INTER GOVERNMENTAL	\$875,000.00
1956-704-450-331921-301	MIRAP	INTER GOVERNMENTAL	\$0.00
1956-751-450-331910-000	DSHS	INTER GOVERNMENTAL	\$0.00
1956-760-450-331922-000	SAMHSA Youth Transition Grant	INTER GOVERNMENTAL	\$0.00
	<u>Total By 450-Department of Community Services</u>		<u>\$3,675,000.00</u>
	<u>Total By 1956-SAMHSA</u>		<u>\$3,675,000.00</u>
<u>1957-Human Services</u>			
<u>000-</u>			
1957-000-000-361109-000	Inv. Interest Treas.	MISCELLANEOUS	\$2,000.00
1957-000-000-361320-000	Unrealized Gain (Loss) On Inv	MISCELLANEOUS	\$0.00
	<u>Total By 000-</u>		<u>\$2,000.00</u>

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Account	Basub/Element Description	Source	Budget
<u>1957-Human Services</u>			
<u>450-Department of Community Services</u>			
1957-000-450-338570-000	Hazardous Waste	INTER GOVERNMENTAL	\$352,008.00
1957-000-450-397001-000	Transfer In From 0001	OTHER / TRANSFERS	\$495,000.00
Total By 450-Department of Community Services			\$847,008.00
Total By 1957-Human Services			\$849,008.00
<u>2914-General Obligation Bond Fund</u>			
<u>000-</u>			
2914-000-000-393000-000	Proc Of Refunding Gen Lt Debt	OTHER / TRANSFERS	\$0.00
2914-000-000-397051-000	Transfer In From 3051	OTHER / TRANSFERS	\$1,048,636.00
Total By 000-			\$1,048,636.00
<u>011-2001 GO Bonds -Campus Dev</u>			
2914-000-011-397051-000	Transfer In From 3051	OTHER / TRANSFERS	\$500,000.00
2914-000-011-397053-000	Transfer In From 3053	OTHER / TRANSFERS	\$0.00
2914-000-011-397056-000	Transfer In From 3056	OTHER / TRANSFERS	\$2,444,796.00
Total By 011-2001 GO Bonds -Campus Dev			\$2,944,796.00
<u>031-2003 \$11.835 GO & Refunding Bonds</u>			
2914-000-031-397001-000	Transfer In From 0001	OTHER / TRANSFERS	\$350,283.00
2914-000-031-397008-000	Transfer In From 1008	OTHER / TRANSFERS	\$94,315.00
2914-000-031-397053-000	Transfer In From 3053	OTHER / TRANSFERS	\$0.00
2914-000-031-397087-000	Transfer in from 3087	OTHER / TRANSFERS	\$638,950.00
2914-000-031-397093-000	Transfer In From 5093	OTHER / TRANSFERS	\$486,845.00
Total By 031-2003 \$11.835 GO & Refunding Bonds			\$1,570,393.00
<u>041-2004-\$18.5M GO Bond - Fairgrounds Expo</u>			
2914-000-041-397026-000	Transfer in from 1026	OTHER / TRANSFERS	\$1,910,565.00
Total By 041-2004-\$18.5M GO Bond - Fairgrounds Expo			\$1,910,565.00
<u>044-2004-GO Bonds CATS</u>			
2914-000-044-397194-000	Transfer In From 3194	OTHER / TRANSFERS	\$1,293,932.00
Total By 044-2004-GO Bonds CATS			\$1,293,932.00
<u>045-2004-GO Bonds VHA Housing</u>			
2914-000-045-397937-000	Transfer In 1937	OTHER / TRANSFERS	\$497,709.00
Total By 045-2004-GO Bonds VHA Housing			\$497,709.00
<u>046-2004-GO Bonds Pepsi Building</u>			
2914-000-046-397001-000	Transfer In From 0001	OTHER / TRANSFERS	\$415,531.00
Total By 046-2004-GO Bonds Pepsi Building			\$415,531.00
<u>048-2004 GO Bonds Conservation Futures</u>			
2914-000-048-397085-000	Transfer In From 3085	OTHER / TRANSFERS	\$619,668.00
Total By 048-2004 GO Bonds Conservation Futures			\$619,668.00
<u>049-2004-GO Bonds Health Bldg.</u>			

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2914-General Obligation Bond Fund			
<u>049-2004-GO Bonds Health Bldg.</u>			
2914-000-049-397089-000	Transfer In 3089	OTHER / TRANSFERS	\$2,558,258.00
<u>Total By 049-2004-GO Bonds Health Bldg.</u>			
<u>511-Transportation</u>			
2914-000-511-397012-000	Transfer In From 1012	OTHER / TRANSFERS	\$1,560,968.00
<u>Total By 511-Transportation</u>			
<u>921-1992 Refunding \$7.130</u>			
2914-000-921-397001-000	Transfer In From 0001	OTHER / TRANSFERS	\$401,700.00
<u>Total By 921-1992 Refunding \$7.130</u>			
<u>931-1993 \$5.010 Go Bonds</u>			
2914-000-931-397001-000	Transfer In From 0001	OTHER / TRANSFERS	\$646,108.00
2914-000-931-397014-000	Transfer In From 4014	OTHER / TRANSFERS	\$0.00
<u>Total By 931-1993 \$5.010 Go Bonds</u>			
<u>941-1994 Go Bonds - \$13.920</u>			
2914-000-941-397010-000	Transfer In From 1010	OTHER / TRANSFERS	\$980,688.00
2914-000-941-397085-000	Transfer In From 3085	OTHER / TRANSFERS	\$2,584,363.00
<u>Total By 941-1994 Go Bonds - \$13.920</u>			
<u>961-1996 New \$5M & Refunding</u>			
2914-000-961-397001-000	Transfer In From 0001	OTHER / TRANSFERS	\$465,307.00
2914-000-961-397056-000	Transfer In From 3056	OTHER / TRANSFERS	\$794,502.00
2914-000-961-397082-000	Transfer In From 4082	OTHER / TRANSFERS	\$154,195.00
<u>Total By 961-1996 New \$5M & Refunding</u>			
<u>962-800Mhz Bonds</u>			
2914-000-962-397010-000	Transfer In From 1010	OTHER / TRANSFERS	\$3,196,978.00
<u>Total By 962-800Mhz Bonds</u>			
<u>971-1997 \$7.985 Go Bonds-Tri-Mtn</u>			
2914-000-971-397008-000	Transfer In From 1008	OTHER / TRANSFERS	\$1,081,931.00
<u>Total By 971-1997 \$7.985 Go Bonds-Tri-Mtn</u>			
<u>981-1998 \$20.415 Go Bonds</u>			
2914-000-981-397056-000	Transfer In From 3056	OTHER / TRANSFERS	\$1,588,810.00
2914-000-981-397085-000	Transfer In From 3085	OTHER / TRANSFERS	\$1,002,170.00
<u>Total By 981-1998 \$20.415 Go Bonds</u>			
<u>991-1999 General Obl. Bond</u>			
2914-000-991-397001-000	Transfer In From 0001	OTHER / TRANSFERS	\$16,230.00
2914-000-991-397008-000	Transfer In From 1008	OTHER / TRANSFERS	\$0.00
2914-000-991-397056-000	Transfer In From 3056	OTHER / TRANSFERS	\$882,305.00
<u>Total By 991-1999 General Obl. Bond</u>			
<u>992-1999 \$3M Go Bonds</u>			

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Account	Basub/Element Description	Source	Budget
<u>2914-General Obligation Bond Fund</u>			
<u>992-1999 \$3M Go Bonds</u>			
2914-000-992-397001-000	Transfer In From 0001	OTHER / TRANSFERS	\$223,065.00
2914-000-992-397051-000	Transfer In From 3051	OTHER / TRANSFERS	\$272,635.00
	Total By <u>992-1999 \$3M Go Bonds</u>		\$495,700.00
	Total By <u>2914-General Obligation Bond Fund</u>		\$28,711,443.00
<u>3016-STADIUM & CONVENTION (Hotel/Motel Tax)</u>			
<u>000-</u>			
3016-000-000-313300-000	Hotel/Motel Tax	TAXES	\$213,525.00
3016-000-000-313301-000	Hotel/Mote I- 2% Convention Center	TAXES	\$213,762.00
3016-000-000-361109-000	Inv. Interest Treas.	MISCELLANEOUS	\$12,000.00
3016-000-000-361320-000	Unrealized Gain (Loss) On Inv	MISCELLANEOUS	\$0.00
	Total By <u>000-</u>		\$439,287.00
<u>304-Stadium Convention</u>			
<u>000-</u>			
3016-000-304-313300-000	Hotel/Motel Tax	TAXES	\$12,508.00
3016-000-304-313301-000	Hotel/Mote I- 2% Convention Center	TAXES	\$12,738.00
	Total By <u>304-Stadium Convention</u>		\$25,246.00
	Total By <u>3016-STADIUM & CONVENTION (Hotel/Motel Tax)</u>		\$464,533.00
<u>3038-Tri-Mountain Capital Fund</u>			
<u>000-</u>			
3038-000-000-361109-000	Inv. Interest Treas.	MISCELLANEOUS	\$2,000.00
3038-000-000-361320-000	Unrealized Gain (Loss) On Inv	MISCELLANEOUS	\$0.00
3038-000-000-389000-000	Other Non-Revenue	PRIOR PERIOD TRANSACTIONS	\$0.00
3038-000-000-391100-000	Go Bond Proceeds	OTHER / TRANSFERS	\$0.00
	Total By <u>000-</u>		\$2,000.00
	Total By <u>3038-Tri-Mountain Capital Fund</u>		\$2,000.00
<u>3050-Capital Acquisition Fund</u>			
<u>000-</u>			
3050-000-000-361109-000	Inv. Interest Treas.	MISCELLANEOUS	\$0.00
3050-000-000-361320-000	Unrealized Gain (Loss) On Inv	MISCELLANEOUS	\$0.00
3050-000-000-397001-000	Transfer In From 0001	OTHER / TRANSFERS	\$0.00
3050-000-000-397001-551	Transfer In From 0001	OTHER / TRANSFERS	\$0.00
3050-000-000-397006-000	Transfer In From 5006	OTHER / TRANSFERS	\$0.00
	Total By <u>000-</u>		\$0.00
<u>140-Auditor</u>			
3050-000-140-397002-000	Transfer In From 1002	OTHER / TRANSFERS	\$0.00
	Total By <u>140-Auditor</u>		\$0.00
<u>170-Treasurer</u>			
3050-000-170-341428-000	Utilities Fees Reimb.	CHARGES FOR SERVICES	\$0.00
	Total By <u>170-Treasurer</u>		\$0.00

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Account	Basub/Element Description	Source	Budget
<u>3050-Capital Acquisition Fund</u>			
<u>390-Data Processing</u>			
3050-000-390-397090-000	Transfer in from 5090	OTHER / TRANSFERS	\$0.00
<u>Total By 390-Data Processing</u>			
<u>555-Equipment</u>			
3050-000-555-397015-000	Transfer In From 1015	OTHER / TRANSFERS	\$0.00
<u>Total By 555-Equipment</u>			
<u>601-Transfers And Pass Through</u>			
3050-000-601-397001-000	Transfer In From 0001	OTHER / TRANSFERS	\$0.00
<u>Total By 601-Transfers And Pass Through</u>			
<u>Total By 3050-Capital Acquisition Fund</u>			
<u>3051-Building Construction Fund</u>			
<u>000-</u>			
3051-000-000-361109-000	Inv. Interest Treas.	MISCELLANEOUS	\$60,000.00
3051-000-000-361320-000	Unrealized Gain (Loss) On Inv	MISCELLANEOUS	\$0.00
3051-000-000-362500-000	Rents/Leases	MISCELLANEOUS	\$540,885.00
3051-000-000-397014-000	Transfer In From 4014	OTHER / TRANSFERS	\$0.00
<u>Total By 000-</u>			
<u>301-Construction</u>			
3051-000-301-362500-000	Rents/Leases	MISCELLANEOUS	\$2,917,707.00
3051-000-301-362505-000	Non-Fair Revenue (Unreserved Parking)	MISCELLANEOUS	\$524,160.00
3051-000-301-362508-000	Site Lease -Cook Paging	MISCELLANEOUS	\$272,635.00
3051-000-301-362510-000	Rentals Of Storage & Facilitie	MISCELLANEOUS	\$48,000.00
3051-000-301-362515-000	Michael Pfenning - Rents	MISCELLANEOUS	\$7,440.00
3051-000-301-381030-000	Loan from Permanent Reserve - 1030	PRIOR PERIOD TRANSACTIONS	\$0.00
3051-000-301-391600-000	Proceeds Of Bond Anti Notes	OTHER / TRANSFERS	\$0.00
3051-000-301-397001-000	Transfer In From 0001	OTHER / TRANSFERS	\$85,000.00
3051-000-301-397040-000	Transfer In From 5040	OTHER / TRANSFERS	\$0.00
<u>Total By 301-Construction</u>			
<u>Total By 3051-Building Construction Fund</u>			
<u>3052-County Building Cumulative Fund</u>			
<u>000-</u>			
3052-000-000-361109-000	Inv. Interest Treas.	MISCELLANEOUS	\$40,000.00
3052-000-000-361320-000	Unrealized Gain (Loss) On Inv	MISCELLANEOUS	\$0.00
<u>Total By 000-</u>			
<u>Total By 3052-County Building Cumulative Fund</u>			
<u>3053-Campus Development Fund</u>			
<u>000-</u>			
3053-000-000-361109-000	Inv. Interest Treas.	MISCELLANEOUS	\$10,820.00
3053-000-000-361320-000	Unrealized Gain (Loss) On Inv	MISCELLANEOUS	\$0.00

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Account	Basub/Element Description	Source	Budget
<u>3053-Campus Development Fund</u>			
<u>000-</u>			
3053-000-000-389000-000	Other Non-Revenue	PRIOR PERIOD TRANSACTIONS	\$0.00
3053-000-000-391100-000	Go Bond Proceeds	OTHER / TRANSFERS	\$0.00
	<u>Total By 000-</u>		<u>\$10,820.00</u>
<u>301-Construction</u>			
<u>000-</u>			
3053-000-301-397014-000	Transfer In From 4014	OTHER / TRANSFERS	\$0.00
3053-000-301-397055-000	Transfer In From 3055	OTHER / TRANSFERS	\$0.00
3053-000-301-397058-000	Transfer In From 3058	OTHER / TRANSFERS	\$0.00
3053-000-301-397086-000	Transfer In From 3086	OTHER / TRANSFERS	\$0.00
3053-000-301-397088-000	Transfer to 3088	OTHER / TRANSFERS	\$0.00
	<u>Total By 301-Construction</u>		<u>\$0.00</u>
	<u>Total By 3053-Campus Development Fund</u>		<u>\$10,820.00</u>
<u>3055-Jail Work Center Fund</u>			
<u>000-</u>			
3055-000-000-361109-000	Inv. Interest Treas.	MISCELLANEOUS	\$0.00
3055-000-000-361320-000	Unrealized Gain (Loss) On Inv	MISCELLANEOUS	\$0.00
	<u>Total By 000-</u>		<u>\$0.00</u>
	<u>Total By 3055-Jail Work Center Fund</u>		<u>\$0.00</u>
<u>3056-Real Estate Excise Tax Fund-I</u>			
<u>000-</u>			
3056-000-000-317340-000	REET 1- First 1/4%	TAXES	\$8,912,851.00
3056-000-000-361109-000	Inv. Interest Treas.	MISCELLANEOUS	\$120,000.00
3056-000-000-361320-000	Unrealized Gain (Loss) On Inv	MISCELLANEOUS	\$0.00
	<u>Total By 000-</u>		<u>\$9,032,851.00</u>
	<u>Total By 3056-Real Estate Excise Tax Fund-I</u>		<u>\$9,032,851.00</u>
<u>3061-Mt. Vista Road Impact Fee Fund</u>			
<u>000-</u>			
3061-000-000-345850-000	Impact Fees	CHARGES FOR SERVICES	\$1,057,483.00
3061-000-000-361109-000	Inv. Interest Treas.	MISCELLANEOUS	\$20,000.00
3061-000-000-361320-000	Unrealized Gain (Loss) On Inv	MISCELLANEOUS	\$0.00
	<u>Total By 000-</u>		<u>\$1,077,483.00</u>
	<u>Total By 3061-Mt. Vista Road Impact Fee Fund</u>		<u>\$1,077,483.00</u>
<u>3062-Hazel Dell/Felida Road Impact Fee Fund</u>			
<u>000-</u>			
3062-000-000-345850-000	Impact Fees	CHARGES FOR SERVICES	\$1,390,650.00
3062-000-000-361109-000	Inv. Interest Treas.	MISCELLANEOUS	\$12,000.00
3062-000-000-361320-000	Unrealized Gain (Loss) On Inv	MISCELLANEOUS	\$0.00
	<u>Total By 000-</u>		<u>\$1,402,650.00</u>
	<u>Total By 3062-Hazel Dell/Felida Road Impact Fee Fund</u>		<u>\$1,402,650.00</u>

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Account	Basub/Element Description	Source	Budget
<u>3063-Orchards Road Impact Fee Fund</u>			
<u>000-</u>			
3063-000-000-345850-000	Impact Fees	CHARGES FOR SERVICES	\$948,022.00
3063-000-000-361109-000	Inv. Interest Treas.	MISCELLANEOUS	\$36,000.00
3063-000-000-361320-000	Unrealized Gain (Loss) On Inv	MISCELLANEOUS	\$0.00
	<u>Total By 000-</u>		<u>\$984,022.00</u>
	<u>Total By 3063-Orchards Road Impact Fee Fund</u>		<u>\$984,022.00</u>
<u>3064-Evergreen Road Impact Fee Fund</u>			
<u>000-</u>			
3064-000-000-345850-000	Impact Fees	CHARGES FOR SERVICES	\$742,674.00
3064-000-000-361109-000	Inv. Interest Treas.	MISCELLANEOUS	\$10,820.00
3064-000-000-361320-000	Unrealized Gain (Loss) On Inv	MISCELLANEOUS	\$0.00
	<u>Total By 000-</u>		<u>\$753,494.00</u>
	<u>Total By 3064-Evergreen Road Impact Fee Fund</u>		<u>\$753,494.00</u>
<u>3065-Cascade Park Impact Fee Road Fund</u>			
<u>000-</u>			
3065-000-000-345850-000	Impact Fees	CHARGES FOR SERVICES	\$233,883.00
3065-000-000-361109-000	Inv. Interest Treas.	MISCELLANEOUS	\$1,000.00
3065-000-000-361320-000	Unrealized Gain (Loss) On Inv	MISCELLANEOUS	\$0.00
	<u>Total By 000-</u>		<u>\$234,883.00</u>
	<u>Total By 3065-Cascade Park Impact Fee Road Fund</u>		<u>\$234,883.00</u>
<u>3071-Park District 1 Impact Fee Fund</u>			
<u>000-</u>			
3071-000-000-345850-000	Impact Fees	CHARGES FOR SERVICES	\$16,500.00
	<u>Total By 000-</u>		<u>\$16,500.00</u>
	<u>Total By 3071-Park District 1 Impact Fee Fund</u>		<u>\$16,500.00</u>
<u>3073-Park District 3 Impact Fee Fund</u>			
<u>000-</u>			
3073-000-000-388800-510	Prior Period Adjustments	PRIOR PERIOD TRANSACTIONS	\$732.00
	<u>Total By 000-</u>		<u>\$732.00</u>
	<u>Total By 3073-Park District 3 Impact Fee Fund</u>		<u>\$732.00</u>
<u>3074-Park District 4 Impact Fee Fund</u>			
<u>000-</u>			
3074-000-000-345850-000	Impact Fees	CHARGES FOR SERVICES	\$115,000.00
3074-000-000-361109-000	Inv. Interest Treas.	MISCELLANEOUS	\$1,000.00
3074-000-000-361320-000	Unrealized Gain (Loss) On Inv	MISCELLANEOUS	\$0.00
	<u>Total By 000-</u>		<u>\$116,000.00</u>
	<u>Total By 3074-Park District 4 Impact Fee Fund</u>		<u>\$116,000.00</u>
<u>3075-Park District 5 Impact Fee Fund</u>			

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Account	Basub/Element Description	Source	Budget
<u>3075-Park District 5 Impact Fee Fund</u>			
<u>000-</u>			
3075-000-000-345850-000	Impact Fees	CHARGES FOR SERVICES	\$1,010,000.00
3075-000-000-361109-000	Inv. Interest Treas.	MISCELLANEOUS	\$9,000.00
3075-000-000-361320-000	Unrealized Gain (Loss) On Inv	MISCELLANEOUS	\$0.00
<u>Total By 000-</u>			<u>\$1,019,000.00</u>
<u>Total By 3075-Park District 5 Impact Fee Fund</u>			<u>\$1,019,000.00</u>
<u>3076-Park District 6 Impact Fee Fund</u>			
<u>000-</u>			
3076-000-000-345850-000	Impact Fees	CHARGES FOR SERVICES	\$214,000.00
3076-000-000-361109-000	Inv. Interest Treas.	MISCELLANEOUS	\$3,000.00
3076-000-000-361320-000	Unrealized Gain (Loss) On Inv	MISCELLANEOUS	\$0.00
<u>Total By 000-</u>			<u>\$217,000.00</u>
<u>Total By 3076-Park District 6 Impact Fee Fund</u>			<u>\$217,000.00</u>
<u>3077-Park District 7 Impact Fee Fund</u>			
<u>000-</u>			
3077-000-000-345850-000	Impact Fees	CHARGES FOR SERVICES	\$284,000.00
3077-000-000-361109-000	Inv. Interest Treas.	MISCELLANEOUS	\$6,400.00
3077-000-000-361320-000	Unrealized Gain (Loss) On Inv	MISCELLANEOUS	\$0.00
<u>Total By 000-</u>			<u>\$290,400.00</u>
<u>Total By 3077-Park District 7 Impact Fee Fund</u>			<u>\$290,400.00</u>
<u>3078-Park District 8 Impact Fee Fund</u>			
<u>000-</u>			
3078-000-000-345850-000	Impact Fees	CHARGES FOR SERVICES	\$326,000.00
3078-000-000-361109-000	Inv. Interest Treas.	MISCELLANEOUS	\$6,000.00
3078-000-000-361320-000	Unrealized Gain (Loss) On Inv	MISCELLANEOUS	\$0.00
<u>Total By 000-</u>			<u>\$332,000.00</u>
<u>Total By 3078-Park District 8 Impact Fee Fund</u>			<u>\$332,000.00</u>
<u>3079-Park District 9 Impact Fee Fund</u>			
<u>000-</u>			
3079-000-000-345850-000	Impact Fees	CHARGES FOR SERVICES	\$260,000.00
3079-000-000-361109-000	Inv. Interest Treas.	MISCELLANEOUS	\$4,800.00
3079-000-000-361320-000	Unrealized Gain (Loss) On Inv	MISCELLANEOUS	\$0.00
<u>Total By 000-</u>			<u>\$264,800.00</u>
<u>Total By 3079-Park District 9 Impact Fee Fund</u>			<u>\$264,800.00</u>
<u>3080-Park District 10 Impact Fee Fund</u>			
<u>000-</u>			
3080-000-000-345850-000	Impact Fees	CHARGES FOR SERVICES	\$333,000.00
3080-000-000-361109-000	Inv. Interest Treas.	MISCELLANEOUS	\$6,000.00
3080-000-000-361320-000	Unrealized Gain (Loss) On Inv	MISCELLANEOUS	\$0.00

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Account	Basub/Element Description	Source	Budget
<u>3080-Park District 10 Impact Fee Fund</u>			
<u>000-</u>			
	<u>Total By 000-</u>		<u>\$339,000.00</u>
	<u>Total By 3080-Park District 10 Impact Fee Fund</u>		<u>\$339,000.00</u>
<u>3081-Parks Dedicated Fund-REET Fund</u>			
<u>000-</u>			
3081-000-000-361109-000	Inv. Interest Treas.	MISCELLANEOUS	\$70,000.00
3081-000-000-361320-000	Unrealized Gain (Loss) On Inv	MISCELLANEOUS	\$0.00
	<u>Total By 000-</u>		<u>\$70,000.00</u>
<u>480-Vancouver UGA</u>			
3081-000-480-317350-000	REET 2 - Second 1/4%	TAXES	\$1,641,116.00
3081-000-480-361109-000	Inv. Interest Treas.	MISCELLANEOUS	\$300,000.00
	<u>Total By 480-Vancouver UGA</u>		<u>\$1,941,116.00</u>
<u>481-County Urban (30%)</u>			
3081-000-481-317350-000	REET 2 - Second 1/4%	TAXES	\$0.00
3081-000-481-334023-703	IAC/Outdoor Recreation	INTER GOVERNMENTAL	\$0.00
3081-000-481-361109-000	Inv. Interest Treas.	MISCELLANEOUS	\$0.00
	<u>Total By 481-County Urban (30%)</u>		<u>\$0.00</u>
<u>482-County Regional (70%)</u>			
3081-000-482-317350-000	REET 2 - Second 1/4%	TAXES	\$2,196,554.00
3081-000-482-334023-000	IAC/Outdoor Recreation	INTER GOVERNMENTAL	\$0.00
3081-000-482-361109-000	Inv. Interest Treas.	MISCELLANEOUS	\$200,000.00
	<u>Total By 482-County Regional (70%)</u>		<u>\$2,396,554.00</u>
	<u>Total By 3081-Parks Dedicated Fund-REET Fund</u>		<u>\$4,407,670.00</u>
<u>3082-Conservation Futures II Fund</u>			
<u>000-</u>			
3082-000-000-361109-000	Inv. Interest Treas.	MISCELLANEOUS	\$0.00
3082-000-000-361320-000	Unrealized Gain (Loss) On Inv	MISCELLANEOUS	\$0.00
	<u>Total By 000-</u>		<u>\$0.00</u>
	<u>Total By 3082-Conservation Futures II Fund</u>		<u>\$0.00</u>
<u>3083-Economic Development Dedicated REET</u>			
<u>482-County Regional (70%)</u>			
3083-000-482-317350-000	REET 2 - Second 1/4%	TAXES	\$2,610,970.00
	<u>Total By 482-County Regional (70%)</u>		<u>\$2,610,970.00</u>
	<u>Total By 3083-Economic Development Dedicated REET</u>		<u>\$2,610,970.00</u>
<u>3085-Conservation Future Fund</u>			
<u>000-</u>			
3085-000-000-311100-000	Real and Personal Property Tax	TAXES	\$3,774,644.00

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Account	Basub/Element Description	Source	Budget
<u>3085-Conservation Future Fund</u>			
<u>000-</u>			
3085-000-000-311115-000	Federal In Lieu - Ridgefiled Wildlife	TAXES	\$572.00
3085-000-000-311199-000	Land Use Tax	TAXES	\$5,290.00
3085-000-000-311200-000	Diverted Road Taxes	TAXES	\$6,559.00
3085-000-000-312100-000	Timber Harvest Taxes	TAXES	\$5,300.00
3085-000-000-317200-000	Leasehold Excise Tax	TAXES	\$8,262.00
3085-000-000-332101-609	In Lieu - Columbia River Gorge	INTER GOVERNMENTAL	\$0.00
3085-000-000-337201-000	Vancouver Housing Authority - In Lieu of Taxes	INTER GOVERNMENTAL	\$0.00
3085-000-000-361109-000	Inv. Interest Treas.	MISCELLANEOUS	\$55,000.00
3085-000-000-361320-000	Unrealized Gain (Loss) On Inv	MISCELLANEOUS	\$0.00
3085-000-000-362501-000	Health Center (1950 Ft.Van.Way)	MISCELLANEOUS	\$480.00
3085-000-000-389000-000	Other Non-Revenue	PRIOR PERIOD TRANSACTIONS	\$15,082.00
3085-000-000-395101-000	DNR Timber Sales	OTHER / TRANSFERS	\$33,200.00
<u>Total By 000-</u>			<u>\$3,904,389.00</u>
<u>Total By 3085-Conservation Future Fund</u>			<u>\$3,904,389.00</u>
<u>3086-CVT Peg Access Capital Fund</u>			
<u>000-</u>			
3086-000-000-361109-000	Inv. Interest Treas.	MISCELLANEOUS	\$1,000.00
3086-000-000-361320-000	Unrealized Gain (Loss) On Inv	MISCELLANEOUS	\$0.00
<u>Total By 000-</u>			<u>\$1,000.00</u>
<u>360-Cable Television</u>			
3086-000-360-317901-000	PEG Access Tax - Cable Tv	TAXES	\$0.00
<u>Total By 360-Cable Television</u>			<u>\$0.00</u>
<u>Total By 3086-CVT Peg Access Capital Fund</u>			<u>\$1,000.00</u>
<u>3087-CAD/800 MHz System Replacement Fund</u>			
<u>000-</u>			
3087-000-000-361109-000	Inv. Interest Treas.	MISCELLANEOUS	\$27,050.00
3087-000-000-361320-000	Unrealized Gain (Loss) On Inv	MISCELLANEOUS	\$0.00
3087-000-000-389000-000	Other Non-Revenue	PRIOR PERIOD TRANSACTIONS	\$11,682.00
3087-000-000-391100-000	Go Bond Proceeds	OTHER / TRANSFERS	\$2,800,000.00
3087-000-000-397005-000	Transfer in From 1005	OTHER / TRANSFERS	\$400,000.00
<u>Total By 000-</u>			<u>\$3,238,732.00</u>
<u>301-Construction</u>			
3087-000-301-338282-000	E911/Cad System	INTER GOVERNMENTAL	\$425,876.00
<u>Total By 301-Construction</u>			<u>\$425,876.00</u>
<u>Total By 3087-CAD/800 MHz System Replacement Fund</u>			<u>\$3,664,608.00</u>
<u>3088-Public Access Cable TV Fund</u>			
<u>360-Cable Television</u>			
3088-000-360-338551-000	City-Public Access Cable Tv	INTER GOVERNMENTAL	\$10,000.00
3088-000-360-397001-000	Transfer In From 0001	OTHER / TRANSFERS	\$0.00

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Account	Basub/Element Description	Source	Budget
3088-Public Access Cable TV Fund			
360-Cable Television			
	Total By 360-Cable Television		\$10,000.00
361-Cable TV Public Access			
3088-000-361-338551-000	City-Public Access Cable Tv	INTER GOVERNMENTAL	\$300,000.00
	Total By 361-Cable TV Public Access		\$300,000.00
	Total By 3088-Public Access Cable TV Fund		\$310,000.00
3089-Health District Campus Facility Fund			
000-			
3089-000-000-361109-000	Inv. Interest Treas.	MISCELLANEOUS	\$150,000.00
3089-000-000-361320-000	Unrealized Gain (Loss) On Inv	MISCELLANEOUS	\$2,558,258.00
	Total By 000-		\$2,708,258.00
301-Construction			
3089-000-301-397952-000	Transfer In From 1952	OTHER / TRANSFERS	\$0.00
	Total By 301-Construction		\$0.00
	Total By 3089-Health District Campus Facility Fund		\$2,708,258.00
3120-Water Quality Capital Fund			
000-			
3120-000-000-361109-000	Inv. Interest Treas.	MISCELLANEOUS	\$1,000.00
3120-000-000-361320-000	Unrealized Gain (Loss) On Inv	MISCELLANEOUS	\$0.00
	Total By 000-		\$1,000.00
	Total By 3120-Water Quality Capital Fund		\$1,000.00
3161-Felida Overlay Impact Fee Fund			
000-			
3161-000-000-361109-000	Inv. Interest Treas.	MISCELLANEOUS	\$1,000.00
3161-000-000-361320-000	Unrealized Gain (Loss) On Inv	MISCELLANEOUS	\$0.00
	Total By 000-		\$1,000.00
	Total By 3161-Felida Overlay Impact Fee Fund		\$1,000.00
3162-Sherwood Overlay Impact Fee Fund			
000-			
3162-000-000-361109-000	Inv. Interest Treas.	MISCELLANEOUS	\$0.00
3162-000-000-361320-000	Unrealized Gain (Loss) On Inv	MISCELLANEOUS	\$0.00
	Total By 000-		\$0.00
	Total By 3162-Sherwood Overlay Impact Fee Fund		\$0.00
3163-Sifton Overlay Impact Fee Fund			
000-			
3163-000-000-361109-000	Inv. Interest Treas.	MISCELLANEOUS	\$0.00
3163-000-000-361320-000	Unrealized Gain (Loss) On Inv	MISCELLANEOUS	\$0.00

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Account	Basub/Element Description	Source	Budget
3163-Sifton Overlay Impact Fee Fund			
<u>000-</u>			
	<u>Total By 000-</u>		<u>\$0.00</u>
	<u>Total By 3163-Sifton Overlay Impact Fee Fund</u>		<u>\$0.00</u>
3171-Parks Dist. #1-Dev. Impact Fee Fund			
<u>000-</u>			
3171-000-000-345850-000	Impact Fees	CHARGES FOR SERVICES	\$8,000.00
	<u>Total By 000-</u>		<u>\$8,000.00</u>
	<u>Total By 3171-Parks Dist. #1-Dev. Impact Fee Fund</u>		<u>\$8,000.00</u>
3173-Parks Dist. #3-Dev. Impact Fee Fund			
<u>000-</u>			
3173-000-000-388800-000	Prior Period Adjustments	PRIOR PERIOD TRANSACTIONS	\$410.00
	<u>Total By 000-</u>		<u>\$410.00</u>
	<u>Total By 3173-Parks Dist. #3-Dev. Impact Fee Fund</u>		<u>\$410.00</u>
3174-Parks Dist. #4-Dev. Impact Fee Fund			
<u>000-</u>			
3174-000-000-345850-000	Impact Fees	CHARGES FOR SERVICES	\$82,000.00
3174-000-000-361109-000	Inv. Interest Treas.	MISCELLANEOUS	\$400.00
3174-000-000-361320-000	Unrealized Gain (Loss) On Inv	MISCELLANEOUS	\$0.00
	<u>Total By 000-</u>		<u>\$82,400.00</u>
	<u>Total By 3174-Parks Dist. #4-Dev. Impact Fee Fund</u>		<u>\$82,400.00</u>
3175-Parks Dist. #5-Dev. Impact Fee Fund			
<u>000-</u>			
3175-000-000-345850-000	Impact Fees	CHARGES FOR SERVICES	\$430,000.00
3175-000-000-361109-000	Inv. Interest Treas.	MISCELLANEOUS	\$4,000.00
3175-000-000-361320-000	Unrealized Gain (Loss) On Inv	MISCELLANEOUS	\$0.00
	<u>Total By 000-</u>		<u>\$434,000.00</u>
	<u>Total By 3175-Parks Dist. #5-Dev. Impact Fee Fund</u>		<u>\$434,000.00</u>
3176-Parks Dist. #6-Dev. Impact Fee Fund			
<u>000-</u>			
3176-000-000-345850-000	Impact Fees	CHARGES FOR SERVICES	\$158,000.00
3176-000-000-361109-000	Inv. Interest Treas.	MISCELLANEOUS	\$1,000.00
3176-000-000-361320-000	Unrealized Gain (Loss) On Inv	MISCELLANEOUS	\$0.00
	<u>Total By 000-</u>		<u>\$159,000.00</u>
	<u>Total By 3176-Parks Dist. #6-Dev. Impact Fee Fund</u>		<u>\$159,000.00</u>
3177-Parks Dist. #7-Dev. Impact Fee Fund			
<u>000-</u>			
3177-000-000-345850-000	Impact Fees	CHARGES FOR SERVICES	\$166,400.00

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Account	Basub/Element Description	Source	Budget
<u>3177-Parks Dist. #7-Dev. Impact Fee Fund</u>			
<u>000-</u>			
3177-000-000-361109-000	Inv. Interest Treas.	MISCELLANEOUS	\$2,400.00
3177-000-000-361320-000	Unrealized Gain (Loss) On Inv	MISCELLANEOUS	\$0.00
	<u>Total By 000-</u>		<u>\$168,800.00</u>
	<u>Total By 3177-Parks Dist. #7-Dev. Impact Fee Fund</u>		<u>\$168,800.00</u>
<u>3178-Parks Dist. #8-Dev. Impact Fee Fund</u>			
<u>000-</u>			
3178-000-000-345850-000	Impact Fees	CHARGES FOR SERVICES	\$220,000.00
3178-000-000-361109-000	Inv. Interest Treas.	MISCELLANEOUS	\$2,000.00
3178-000-000-361320-000	Unrealized Gain (Loss) On Inv	MISCELLANEOUS	\$0.00
	<u>Total By 000-</u>		<u>\$222,000.00</u>
	<u>Total By 3178-Parks Dist. #8-Dev. Impact Fee Fund</u>		<u>\$222,000.00</u>
<u>3179-Parks Dist. #9-Dev. Impact Fee Fund</u>			
<u>000-</u>			
3179-000-000-345850-000	Impact Fees	CHARGES FOR SERVICES	\$180,000.00
3179-000-000-361109-000	Inv. Interest Treas.	MISCELLANEOUS	\$2,000.00
3179-000-000-361320-000	Unrealized Gain (Loss) On Inv	MISCELLANEOUS	\$0.00
	<u>Total By 000-</u>		<u>\$182,000.00</u>
	<u>Total By 3179-Parks Dist. #9-Dev. Impact Fee Fund</u>		<u>\$182,000.00</u>
<u>3180-Parks Dist. #10-Dev. Impact Fee Fund</u>			
<u>000-</u>			
3180-000-000-345850-000	Impact Fees	CHARGES FOR SERVICES	\$224,000.00
3180-000-000-361109-000	Inv. Interest Treas.	MISCELLANEOUS	\$3,000.00
3180-000-000-361320-000	Unrealized Gain (Loss) On Inv	MISCELLANEOUS	\$0.00
	<u>Total By 000-</u>		<u>\$227,000.00</u>
	<u>Total By 3180-Parks Dist. #10-Dev. Impact Fee Fund</u>		<u>\$227,000.00</u>
<u>3194-Information Reserve Fund</u>			
<u>000-</u>			
3194-000-000-361109-000	Inv. Interest Treas.	MISCELLANEOUS	\$73,000.00
3194-000-000-361320-000	Unrealized Gain (Loss) On Inv	MISCELLANEOUS	\$0.00
	<u>Total By 000-</u>		<u>\$73,000.00</u>
<u>042-Point of Sale System</u>			
3194-000-042-381030-000	Loan from Permanent Reserve - 1030	PRIOR PERIOD TRANSACTIONS	\$250,000.00
	<u>Total By 042-Point of Sale System</u>		<u>\$250,000.00</u>
<u>043-Voter Registration System</u>			
3194-000-043-381030-000	Loan from Permanent Reserve - 1030	PRIOR PERIOD TRANSACTIONS	\$175,000.00
	<u>Total By 043-Voter Registration System</u>		<u>\$175,000.00</u>
<u>140-Auditor</u>			

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Account	Basub/Element Description	Source	Budget
<u>3194-Information Reserve Fund</u>			
<u>140-Auditor</u>			
3194-000-140-397006-000	Transfer In From 5006	OTHER / TRANSFERS	\$1,000,000.00
	Total By 140-Auditor		\$1,000,000.00
<u>390-Data Processing</u>			
3194-000-390-341801-000	IS Rev. City Of Vancouver	CHARGES FOR SERVICES	\$0.00
3194-000-390-397001-000	Transfer In From 0001	OTHER / TRANSFERS	\$2,750,000.00
	Total By 390-Data Processing		\$2,750,000.00
	Total By 3194-Information Reserve Fund		\$4,248,000.00
<u>4014-Solid Waste Fund</u>			
<u>000-</u>			
4014-000-000-334031-101	State Grant	INTER GOVERNMENTAL	-\$13,036.00
4014-000-000-341500-000	Sale of Maps & Publications	CHARGES FOR SERVICES	\$200.00
4014-000-000-343102-000	Compost Sales	CHARGES FOR SERVICES	-\$3,000.00
4014-000-000-343104-000	Compost Class Registrations	CHARGES FOR SERVICES	\$74,448.00
4014-000-000-343204-000	Other Jurisdiction Services	CHARGES FOR SERVICES	\$0.00
4014-000-000-343710-000	Single Family Recycling Fees	CHARGES FOR SERVICES	\$21,638.00
4014-000-000-343711-000	Multi-Family Recycling Fees	CHARGES FOR SERVICES	\$9,213.00
4014-000-000-343720-000	Sales Of Recycled Materials	CHARGES FOR SERVICES	\$16,726.00
4014-000-000-343830-000	User Fees	CHARGES FOR SERVICES	\$42,637.00
4014-000-000-361109-000	Inv. Interest Treas.	MISCELLANEOUS	\$202,458.00
4014-000-000-361320-000	Unrealized Gain (Loss) On Inv	MISCELLANEOUS	\$0.00
4014-000-000-369900-000	Other Misc Rev	MISCELLANEOUS	\$2,500.00
	Total By 000-		\$353,784.00
<u>533-Environmental Service</u>			
4014-000-533-334031-101	State Grant	INTER GOVERNMENTAL	\$901,981.00
4014-000-533-343102-000	Compost Sales	CHARGES FOR SERVICES	\$3,000.00
4014-000-533-343710-000	Single Family Recycling Fees	CHARGES FOR SERVICES	\$159,058.00
4014-000-533-343711-000	Multi-Family Recycling Fees	CHARGES FOR SERVICES	\$33,984.00
4014-000-533-343720-000	Sales Of Recycled Materials	CHARGES FOR SERVICES	\$73,274.00
4014-000-533-343830-000	User Fees	CHARGES FOR SERVICES	\$2,643,884.00
4014-000-533-397310-000	Transfer to 6310	OTHER / TRANSFERS	\$0.00
	Total By 533-Environmental Service		\$3,815,181.00
	Total By 4014-Solid Waste Fund		\$4,168,965.00
<u>4082-Sewer Fund</u>			
<u>000-</u>			
4082-000-000-361109-000	Inv. Interest Treas.	MISCELLANEOUS	\$1,000.00
4082-000-000-361320-000	Unrealized Gain (Loss) On Inv	MISCELLANEOUS	\$0.00
	Total By 000-		\$1,000.00
<u>533-Environmental Service</u>			
4082-000-533-397580-000	Transfer In From 4580	OTHER / TRANSFERS	\$154,194.00
	Total By 533-Environmental Service		\$154,194.00

Clark County Adopted Revenue Budget - Line Item Detail

Budget Stage: [BOCC Adopted](#)

2005-2006

Account	Basub/Element Description	Source	Budget
4082-Sewer Fund			
	Total By 4082-Sewer Fund		\$155,194.00
4413-Burnt Bridge Creek Fund			
<u>000-</u>			
4413-000-000-361109-000	Inv. Interest Treas.	MISCELLANEOUS	\$0.00
4413-000-000-361320-000	Unrealized Gain (Loss) On Inv	MISCELLANEOUS	\$0.00
	Total By 000-		\$0.00
	Total By 4413-Burnt Bridge Creek Fund		\$0.00
4420-Clean Water Fund			
<u>000-</u>			
4420-000-000-343749-000	BBC Assessment	CHARGES FOR SERVICES	\$1,250.00
4420-000-000-343760-000	BBC Interest Paid	CHARGES FOR SERVICES	\$1,728.00
4420-000-000-361109-000	Inv. Interest Treas.	MISCELLANEOUS	\$250,000.00
4420-000-000-361320-000	Unrealized Gain (Loss) On Inv	MISCELLANEOUS	\$0.00
4420-000-000-361500-000	Interest On Special Assessment	MISCELLANEOUS	\$750.00
4420-000-000-369900-000	Other Misc Rev	MISCELLANEOUS	\$242,876.00
4420-000-000-397020-000	Transfer In From 1020	OTHER / TRANSFERS	\$0.00
4420-000-000-397120-000	Transfer In From 3120	OTHER / TRANSFERS	\$0.00
4420-000-000-397413-000	Transfer In From 4413	OTHER / TRANSFERS	\$0.00
	Total By 000-		\$496,604.00
<u>170-Treasurer</u>			
4420-000-170-318801-000	Delinquent Interest - Clean Water	TAXES	\$62,500.00
	Total By 170-Treasurer		\$62,500.00
531-Water Resources Division			
4420-000-531-343838-000	Clean Water Fees	CHARGES FOR SERVICES	\$9,430,710.00
	Total By 531-Water Resources Division		\$9,430,710.00
	Total By 4420-Clean Water Fund		\$9,989,814.00
4580-Wastewater Maintenance & Operation Fund			
<u>000-</u>			
4580-000-000-343801-000	Sewer Flow Charges	CHARGES FOR SERVICES	\$253,100.00
4580-000-000-361109-000	Inv. Interest Treas.	MISCELLANEOUS	\$100,000.00
4580-000-000-361320-000	Unrealized Gain (Loss) On Inv	MISCELLANEOUS	\$0.00
4580-000-000-397580-000	Transfer In From 4580	OTHER / TRANSFERS	\$0.00
	Total By 000-		\$353,100.00
533-Environmental Service			
4580-000-533-343509-003	Sewer- Columbia Resources	CHARGES FOR SERVICES	\$0.00
4580-000-533-343801-000	Sewer Flow Charges	CHARGES FOR SERVICES	\$15,691,525.00
	Total By 533-Environmental Service		\$15,691,525.00
	Total By 4580-Wastewater Maintenance & Operation Fund		\$16,044,625.00
4581-Sewer Debt Service Fund			
<u>000-</u>			

Clark County Adopted Revenue Budget - Line Item Detail

Budget Stage: [BOCC Adopted](#)

2005-2006

Account	Basub/Element Description	Source	Budget
4581-Sewer Debt Service Fund			
<u>000-</u>			
4581-000-000-361109-000	Inv. Interest Treas.	MISCELLANEOUS	\$0.00
4581-000-000-361320-000	Unrealized Gain (Loss) On Inv	MISCELLANEOUS	\$0.00
4581-000-000-397580-000	Transfer In From 4580	OTHER / TRANSFERS	\$8,485,492.00
	<u>Total By 000-</u>		<u>\$8,485,492.00</u>
533-Environmental Service			
<u>000-</u>			
4581-000-533-397580-000	Transfer In From 4580	OTHER / TRANSFERS	\$0.00
	<u>Total By 533-Environmental Service</u>		<u>\$0.00</u>
	<u>Total By 4581-Sewer Debt Service Fund</u>		<u>\$8,485,492.00</u>
4582-Salmon Creek WWTP Construction			
<u>000-</u>			
4582-000-000-338318-000	SCTP Phase 4 Rev- HDSD	INTER GOVERNMENTAL	\$9,991,000.00
4582-000-000-361109-000	Inv. Interest Treas.	MISCELLANEOUS	\$70,000.00
4582-000-000-361320-000	Unrealized Gain (Loss) On Inv	MISCELLANEOUS	\$0.00
4582-000-000-397580-000	Transfer In From 4580	OTHER / TRANSFERS	\$0.00
	<u>Total By 000-</u>		<u>\$10,061,000.00</u>
533-Environmental Service			
<u>000-</u>			
4582-000-533-391600-000	Proceeds Of Bond Anti Notes	OTHER / TRANSFERS	\$36,935,884.00
	<u>Total By 533-Environmental Service</u>		<u>\$36,935,884.00</u>
	<u>Total By 4582-Salmon Creek WWTP Construction</u>		<u>\$46,996,884.00</u>
4583-SCWPT Repair & Replacement Fund			
<u>000-</u>			
4583-000-000-361109-000	Inv. Interest Treas.	MISCELLANEOUS	\$10,000.00
4583-000-000-361320-000	Unrealized Gain (Loss) On Inv	MISCELLANEOUS	\$0.00
4583-000-000-397580-000	Transfer In From 4580	OTHER / TRANSFERS	\$227,755.00
	<u>Total By 000-</u>		<u>\$237,755.00</u>
	<u>Total By 4583-SCWPT Repair & Replacement Fund</u>		<u>\$237,755.00</u>
5006-Elections Fund			
<u>000-</u>			
5006-000-000-333100-000	Federal Indirect	INTER GOVERNMENTAL	\$0.00
	<u>Total By 000-</u>		<u>\$0.00</u>
141-Elections			
<u>000-</u>			
5006-000-141-333100-000	Federal Indirect	INTER GOVERNMENTAL	\$1,000,000.00
5006-000-141-341450-000	Elections Services Reimb.	CHARGES FOR SERVICES	\$1,589,730.00
5006-000-141-341500-000	Sale of Maps & Publications	CHARGES FOR SERVICES	\$4,400.00
5006-000-141-341910-000	Election Candidate Filing Fees	CHARGES FOR SERVICES	\$26,500.00
5006-000-141-397001-000	Transfer In From 0001	OTHER / TRANSFERS	\$1,076,585.00
	<u>Total By 141-Elections</u>		<u>\$3,697,215.00</u>
	<u>Total By 5006-Elections Fund</u>		<u>\$3,697,215.00</u>

Clark County Adopted Revenue Budget - Line Item DetailBudget Stage: BOCC Adopted

2005-2006

Account	Basub/Element Description	Source	Budget
<u>5040-General Liability Insurance Fund</u>			
<u>000-</u>			
5040-000-000-361109-000	Inv. Interest Treas.	MISCELLANEOUS	\$200,000.00
5040-000-000-361320-000	Unrealized Gain (Loss) On Inv	MISCELLANEOUS	\$0.00
<u>Total By 000-</u>			<u>\$200,000.00</u>
<u>306-Countywide Services</u>			
5040-000-306-365014-000	Interfund Ins. Premium - 4014	MISCELLANEOUS	\$508.00
5040-000-306-365801-000	Interfund Ins. Premium-0001	MISCELLANEOUS	\$1,420,328.00
5040-000-306-365803-000	Interfund Insurance Premium - 1003	MISCELLANEOUS	\$424.00
5040-000-306-365806-000	Interfund Ins. Premium -5006	MISCELLANEOUS	\$1,756.00
5040-000-306-365811-000	Interfund Ins. Premium -1011	MISCELLANEOUS	\$136,788.00
5040-000-306-365812-000	Interfund Ins. Premium -1012	MISCELLANEOUS	\$946,178.00
5040-000-306-365814-000	Interfund Ins.Premium - 4014	MISCELLANEOUS	\$2,536.00
5040-000-306-365818-000	Interfund Ins. Premium -1018	MISCELLANEOUS	\$2,120.00
5040-000-306-365820-000	Interfund Ins. Premium -4420	MISCELLANEOUS	\$2,536.00
5040-000-306-365835-000	Interfund Ins. Premium - 1935	MISCELLANEOUS	\$40,810.00
5040-000-306-365847-000	Interfund Ins. Premium -1047	MISCELLANEOUS	\$1,696.00
5040-000-306-365882-000	Interfund Ins. Premium-5092	MISCELLANEOUS	\$3,206.00
5040-000-306-365891-000	Interfund Ins. Premium-5091	MISCELLANEOUS	\$0.00
5040-000-306-365892-000	Interfund Ins. Premium - 5092	MISCELLANEOUS	\$6,340.00
<u>Total By 306-Countywide Services</u>			<u>\$2,565,226.00</u>
<u>309-Perm Operating Reserve</u>			
5040-000-309-365014-000	Interfund Ins. Premium - 4014	MISCELLANEOUS	\$2,044.00
5040-000-309-365801-000	Interfund Ins. Premium-0001	MISCELLANEOUS	\$1,776.00
5040-000-309-365806-000	Interfund Ins. Premium -5006	MISCELLANEOUS	\$0.00
5040-000-309-365811-000	Interfund Ins. Premium -1011	MISCELLANEOUS	\$0.00
5040-000-309-365812-000	Interfund Ins. Premium -1012	MISCELLANEOUS	\$0.00
5040-000-309-365814-000	Interfund Ins.Premium - 4014	MISCELLANEOUS	\$16.00
5040-000-309-365815-000	Public Works 5% Reimbursables	MISCELLANEOUS	\$43,604.00
5040-000-309-365818-000	Interfund Ins. Premium -1018	MISCELLANEOUS	\$0.00
5040-000-309-365835-000	Interfund Ins. Premium - 1935	MISCELLANEOUS	\$0.00
5040-000-309-365847-000	Interfund Ins. Premium -1047	MISCELLANEOUS	\$0.00
5040-000-309-365881-000	Interfund Ins. Premium-4082	MISCELLANEOUS	\$36.00
5040-000-309-365882-000	Interfund Ins. Premium-5092	MISCELLANEOUS	\$2,336.00
5040-000-309-365891-000	Interfund Ins. Premium-5091	MISCELLANEOUS	\$53,376.00
5040-000-309-365892-000	Interfund Ins. Premium - 5092	MISCELLANEOUS	\$2,431,660.00
<u>Total By 309-Perm Operating Reserve</u>			<u>\$2,534,848.00</u>
<u>Total By 5040-General Liability Insurance Fund</u>			
<u>\$5,300,074.00</u>			
<u>5042-Unemployment Insurance Fund</u>			
<u>000-</u>			
5042-000-000-361109-000	Inv. Interest Treas.	MISCELLANEOUS	\$100,000.00
5042-000-000-361320-000	Unrealized Gain (Loss) On Inv	MISCELLANEOUS	\$0.00
<u>Total By 000-</u>			<u>\$100,000.00</u>
<u>309-Perm Operating Reserve</u>			

Clark County Adopted Revenue Budget - Line Item Detail

Budget Stage: BOCC Adopted

2005-2006

Account	Basub/Element Description	Source	Budget
5042-Unemployment Insurance Fund			
<u>309-Perm Operating Reserve</u>			
5042-000-309-369502-000	Trust Contri From Employers	MISCELLANEOUS	\$711,900.00
	<u>Total By 309-Perm Operating Reserve</u>		<u>\$711,900.00</u>
	<u>Total By 5042-Unemployment Insurance Fund</u>		<u>\$811,900.00</u>
5043-Workers Comp. Insurance Fund			
<u>000-</u>			
5043-000-000-361109-000	Inv. Interest Treas.	MISCELLANEOUS	\$20,000.00
5043-000-000-361320-000	Unrealized Gain (Loss) On Inv	MISCELLANEOUS	\$0.00
	<u>Total By 000-</u>		<u>\$20,000.00</u>
<u>309-Perm Operating Reserve</u>			
5043-000-309-369602-000	Ext Tru Contri - Employee Man	MISCELLANEOUS	\$1,428,510.00
	<u>Total By 309-Perm Operating Reserve</u>		<u>\$1,428,510.00</u>
	<u>Total By 5043-Workers Comp. Insurance Fund</u>		<u>\$1,448,510.00</u>
5044-Retirement/Benefits Reserve Fund			
<u>000-</u>			
5044-000-000-361109-000	Inv. Interest Treas.	MISCELLANEOUS	\$6,000.00
5044-000-000-361320-000	Unrealized Gain (Loss) On Inv	MISCELLANEOUS	\$0.00
5044-000-000-397042-000	Transfer In From 5042	OTHER / TRANSFERS	\$0.00
	<u>Total By 000-</u>		<u>\$6,000.00</u>
<u>309-Perm Operating Reserve</u>			
5044-000-309-397001-000	Transfer In From 0001	OTHER / TRANSFERS	\$416,912.00
5044-000-309-397042-000	Transfer In From 5042	OTHER / TRANSFERS	\$1,014,350.00
	<u>Total By 309-Perm Operating Reserve</u>		<u>\$1,431,262.00</u>
	<u>Total By 5044-Retirement/Benefits Reserve Fund</u>		<u>\$1,437,262.00</u>
5090-Server Equipment Repair & Replacement Fund			
<u>000-</u>			
5090-000-000-397001-000	Transfer In From 0001	OTHER / TRANSFERS	\$0.00
	<u>Total By 000-</u>		<u>\$0.00</u>
<u>390-Data Processing</u>			
5090-000-390-341800-000	Data Processing Services	CHARGES FOR SERVICES	\$6,326.00
5090-000-390-341801-000	IS Rev. City Of Vancouver	CHARGES FOR SERVICES	\$1,014,419.00
5090-000-390-341802-000	IS Rev. - CRESA	CHARGES FOR SERVICES	\$32,190.00
5090-000-390-397001-000	Transfer In From 0001	OTHER / TRANSFERS	\$374,745.00
5090-000-390-397194-000	Transfer In From 3194	OTHER / TRANSFERS	\$850,015.00
	<u>Total By 390-Data Processing</u>		<u>\$2,277,695.00</u>
	<u>Total By 5090-Server Equipment Repair & Replacement Fund</u>		<u>\$2,277,695.00</u>
5091-Equipment Rental & Revolving Fund			
<u>000-</u>			

Clark County Adopted Revenue Budget - Line Item Detail

Budget Stage: BOCC Adopted

2005-2006

Account	Basub/Element Description	Source	Budget
5091-Equipment Rental & Revolving Fund			
<u>000-</u>			
5091-000-000-341703-500	Scrap Metal	CHARGES FOR SERVICES	\$0.00
5091-000-000-348270-000	Er&R Road Stores Revenue	CHARGES FOR SERVICES	\$120,066.00
5091-000-000-348271-000	Rock Revenue	CHARGES FOR SERVICES	\$847,471.00
5091-000-000-348277-000	Road Oil Store	CHARGES FOR SERVICES	\$1,804,856.00
5091-000-000-348473-000	Parts Store	CHARGES FOR SERVICES	\$2,509,602.00
5091-000-000-348572-000	Fuel Revenue	CHARGES FOR SERVICES	\$2,793,192.00
5091-000-000-348878-000	Sign Store	CHARGES FOR SERVICES	\$942,445.00
5091-000-000-361109-000	Inv. Interest Treas.	MISCELLANEOUS	\$160,000.00
5091-000-000-361320-000	Unrealized Gain (Loss) On Inv	MISCELLANEOUS	\$0.00
5091-000-000-365201-000	Equip Rental Revenue	MISCELLANEOUS	\$576,732.00
5091-000-000-365202-000	Parts Maintenance	MISCELLANEOUS	\$250,680.00
5091-000-000-365203-000	Repair Labor	MISCELLANEOUS	\$1,679,031.00
5091-000-000-365204-000	Repair Parts	MISCELLANEOUS	\$1,123,627.00
5091-000-000-365205-000	Fuel	MISCELLANEOUS	\$2,472,201.00
5091-000-000-365206-000	Oil	MISCELLANEOUS	\$2,945.00
5091-000-000-365207-000	Ins.	MISCELLANEOUS	\$479,829.00
5091-000-000-365208-000	Admin	MISCELLANEOUS	\$434,444.00
5091-000-000-365209-000	Capital	MISCELLANEOUS	\$4,173,680.00
5091-000-000-395102-000	Loss on Sale of Capital Assets	OTHER / TRANSFERS	\$120,000.00
5091-000-000-395201-000	Damage/Loss Recovery	OTHER / TRANSFERS	\$30,000.00
5091-000-000-397001-000	Transfer In From 0001	OTHER / TRANSFERS	\$0.00
5091-000-000-397011-000	Transfer In From 1011	OTHER / TRANSFERS	\$0.00
5091-000-000-397012-000	Transfer In From 1012	OTHER / TRANSFERS	\$0.00
5091-000-000-397025-000	Transfer in from 1025	OTHER / TRANSFERS	\$0.00
Total By 000-			\$20,520,801.00
<u>555-Equipment</u>			
5091-000-555-348361-001	Reimb Equip Repair	CHARGES FOR SERVICES	\$0.00
5091-000-555-348362-000	Internal Reimb Repair	CHARGES FOR SERVICES	\$0.00
5091-000-555-348572-004	Fuel Revenue	CHARGES FOR SERVICES	\$0.00
5091-000-555-395202-000	Damage Loss Recovery	OTHER / TRANSFERS	\$0.00
5091-000-555-397003-000	Transfer In From 1003	OTHER / TRANSFERS	\$0.00
Total By 555-Equipment			\$0.00
<u>577-Operation & Maintenance</u>			
5091-000-577-397012-000	Transfer In From 1012	OTHER / TRANSFERS	\$367,250.00
Total By 577-Operation & Maintenance			\$367,250.00
Total By 5091-Equipment Rental & Revolving Fund			
\$20,888,051.00			
5092-Data Processing Revolving Fund			
<u>000-</u>			
5092-000-000-361109-000	Inv. Interest Treas.	MISCELLANEOUS	\$40,000.00
5092-000-000-361320-000	Unrealized Gain (Loss) On Inv	MISCELLANEOUS	\$0.00
5092-000-000-365201-000	Equip Rental Revenue	MISCELLANEOUS	\$3,100,000.00
Total By 000-			\$3,140,000.00

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Budget Stage: [BOCC Adopted](#)

2005-2006

Account	Basub/Element Description	Source	Budget
<u>5092-Data Processing Revolving Fund</u>			
<u>390-Data Processing</u>			
5092-000-390-365201-000	Equip Rental Revenue	MISCELLANEOUS	\$261,668.00
<u>Total By 390-Data Processing</u>			<u>\$261,668.00</u>
<u>Total By 5092-Data Processing Revolving Fund</u>			<u>\$3,401,668.00</u>
<u>5093-Central Support Services Fund</u>			
<u>000-</u>			
5093-000-000-389000-000	Other Non-Revenue	PRIOR PERIOD TRANSACTIONS	\$6,058.00
5093-000-000-391100-000	Go Bond Proceeds	OTHER / TRANSFERS	\$1,250,000.00
5093-000-000-397001-000	Transfer In From 0001	OTHER / TRANSFERS	\$199,566.00
5093-000-000-397051-000	Transfer In From 3051	OTHER / TRANSFERS	\$1,160,434.00
<u>Total By 000-</u>			<u>\$2,616,058.00</u>
<u>321-Central Stores</u>			
5093-000-321-348940-000	IDT Charges -Central Stores	CHARGES FOR SERVICES	\$1,037,000.00
<u>Total By 321-Central Stores</u>			<u>\$1,037,000.00</u>
<u>330-Facilities Management</u>			
5093-000-330-348902-000	Internal Services Funds-Reimb.	CHARGES FOR SERVICES	\$56,942.00
5093-000-330-348903-000	Public Service Ctr (Comm Dev)	CHARGES FOR SERVICES	\$162,936.00
5093-000-330-348905-000	CRESA - "911"	CHARGES FOR SERVICES	\$60,000.00
5093-000-330-348906-000	Drug Task Force	CHARGES FOR SERVICES	\$8,392.00
5093-000-330-348908-000	PW 78Th Street	CHARGES FOR SERVICES	\$2,000,000.00
5093-000-330-348910-000	Other Projects	CHARGES FOR SERVICES	\$30,000.00
5093-000-330-348913-000	Real Property	CHARGES FOR SERVICES	\$4,000.00
5093-000-330-348916-000	Rent-Elections	CHARGES FOR SERVICES	\$129,510.00
5093-000-330-362500-000	Rents/Leases	MISCELLANEOUS	\$250,000.00
5093-000-330-362501-000	Health Center (1950 Ft.Van.Way)	MISCELLANEOUS	\$100,000.00
5093-000-330-362502-000	Rental - Detox	MISCELLANEOUS	\$32,768.00
5093-000-330-397001-000	Transfer In From 0001	OTHER / TRANSFERS	\$4,523,734.00
<u>Total By 330-Facilities Management</u>			<u>\$7,358,282.00</u>
<u>331-Utilities</u>			
5093-000-331-348902-000	Internal Services Funds-Reimb.	CHARGES FOR SERVICES	\$28,000.00
5093-000-331-348905-000	CRESA - "911"	CHARGES FOR SERVICES	\$80,000.00
5093-000-331-362502-000	Rental - Detox	MISCELLANEOUS	\$24,576.00
5093-000-331-397001-000	Transfer In From 0001	OTHER / TRANSFERS	\$2,162,616.00
<u>Total By 331-Utilities</u>			<u>\$2,295,192.00</u>
<u>332-Grounds Maintenance</u>			
5093-000-332-362502-000	Rental - Detox	MISCELLANEOUS	\$8,192.00
5093-000-332-397001-000	Transfer In From 0001	OTHER / TRANSFERS	\$165,936.00
<u>Total By 332-Grounds Maintenance</u>			<u>\$174,128.00</u>
<u>333-Parks-Caretakers</u>			
5093-000-333-362600-000	Rental Properties/Land	MISCELLANEOUS	\$100,000.00

Clark County Adopted Revenue Budget - Line Item DetailBudget Stage: BOCC Adopted2005-2006

Account	Basub/Element Description	Source	Budget
<u>5093-Central Support Services Fund</u>			
<u>333-Parks-Caretakers</u>			
	<u>Total By 333-Parks-Caretakers</u>		<u>\$100,000.00</u>
	<u>Total By 5093-Central Support Services Fund</u>		<u>\$13,580,660.00</u>
<u>5096-Radio ER&R Fund</u>			
<u>390-Data Processing</u>			
5096-000-390-397015-000	Transfer In From 1015	OTHER / TRANSFERS	\$80,000.00
	<u>Total By 390-Data Processing</u>		<u>\$80,000.00</u>
	<u>Total By 5096-Radio ER&R Fund</u>		<u>\$80,000.00</u>
<u>5193-Major Maintenance Fund</u>			
<u>000-</u>			
5193-000-000-361109-000	Inv. Interest Treas.	MISCELLANEOUS	\$10,000.00
5193-000-000-361320-000	Unrealized Gain (Loss) On Inv	MISCELLANEOUS	\$0.00
	<u>Total By 000-</u>		<u>\$10,000.00</u>
<u>330-Facilities Management</u>			
5193-000-330-397001-000	Transfer In From 0001	OTHER / TRANSFERS	\$90,000.00
	<u>Total By 330-Facilities Management</u>		<u>\$90,000.00</u>
	<u>Total By 5193-Major Maintenance Fund</u>		<u>\$100,000.00</u>
<u>6311-Jail Commissary</u>			
<u>261-Sheriff Custody</u>			
6311-000-261-341700-000	Sale Of Merchandise	CHARGES FOR SERVICES	\$1,100,000.00
6311-000-261-341706-000	Laundry Vending Machines	CHARGES FOR SERVICES	\$5,000.00
6311-000-261-361109-000	Inv. Interest Treas.	MISCELLANEOUS	\$16,000.00
6311-000-261-369910-000	Pay Telephone	MISCELLANEOUS	\$450,000.00
	<u>Total By 261-Sheriff Custody</u>		<u>\$1,571,000.00</u>
	<u>Total By 6311-Jail Commissary</u>		<u>\$1,571,000.00</u>
<u>6314-Juvenile Fund</u>			
<u>231-Juvenile</u>			
6314-000-231-369910-000	Pay Telephone	MISCELLANEOUS	\$8,000.00
	<u>Total By 231-Juvenile</u>		<u>\$8,000.00</u>
	<u>Total By 6314-Juvenile Fund</u>		<u>\$8,000.00</u>
<u>6315-BJA-Block Grant Fund</u>			
<u>000-</u>			
6315-000-000-361109-000	Inv. Interest Treas.	MISCELLANEOUS	\$0.00
	<u>Total By 000-</u>		<u>\$0.00</u>
<u>250-Sheriff Law Enforcement</u>			
6315-000-250-331161-591	Department of Justice	INTER GOVERNMENTAL	\$265,000.00
6315-000-250-331161-592	Department of Justice	INTER GOVERNMENTAL	\$0.00

Clark County Adopted Revenue Budget - Line Item Detail

Budget Stage: BOCC Adopted

2005-2006

Account	Basub/Element Description	Source	Budget
<u>6315-BJA-Block Grant Fund</u>			
<u>250-Sheriff Law Enforcement</u>			
6315-000-250-397015-000	Transfer In From 1015	OTHER / TRANSFERS	\$0.00
	<u>Total By <u>250-Sheriff Law Enforcement</u></u>		<u>\$265,000.00</u>
	<u>Total By <u>6315-BJA-Block Grant Fund</u></u>		<u>\$265,000.00</u>
	<u>Total By Report:</u>		<u>\$747,015,444.00</u>